

PRELIMINARY TOWN BUDGET FOR 2023

**Town of New Bremen
in
County of Lewis**

Villages Within or Partly Within Town

Village of Croghan

Effective: October 17, 2022

		TOWN OF NEW BREMEN SUMMARY OF BUDGET FOR 2023			
CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	525,327.00	180,403.00	\$45,000.00	\$299,924.00
B	GENERAL TOWN OUTSIDE	1,077.00			\$1,077.00
DA	HIGHWAY TOWN WIDE	550,426.00	81,175.00	40,000.00	\$429,251.00
DB	HIGHWAY TOWN OUTSIDE	606,737.00	197,045.00	45,000.00	\$364,692.00
	TOTAL LOCAL GOVERNMENT	\$1,683,567.00	\$458,623.00	130,000.00	\$1,094,944.00
	SPECIAL DISTRICTS				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	17,088.00			17,088.00
SL-1	BEAVER FALLS LIGHTING	6,700.00			6,700.00
SL-2	NEW BREMEN LIGHTING	4,100.00	4,100.00		0.00
SW-3	WATER DISTRICT # 3	3,000.00			3,000.00
	TOTAL SPECIAL DISTRICTS	30,888.00			26,788.00
	TOTAL LOCAL GOVT & SPECIAL DISTRICTS	\$1,714,455.00	\$458,623.00	130,000.00	\$1,121,732.00
	FIRE DISTRICT TAXES				
		2021			2022
	BEAVER FALLS FIRE DIST.	45,294.37			53,762.74
	NEW BREMEN FIRE DIST.	78,000.00			78,629.00
	TOTAL FIRE DISTRICT TAXES	123,294.37			132,391.74
Note: Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes are not part of the town budget.					

179						BUDGET			
180						OFFICERS		PRE-	
181			ADOPTED			TENTATIVE		LIMINARY	ADOPTED
182			BUDGET			BUDGET		BUDGET	BUDGET
183		ACCOUNT	2022			2023		2023	2023
184									
185		UNDISTRIBUTED							
186		EMPLOYEE BENEFITS							
187		State Retirement (12%)	5,932.00			4,200.00		4,200.00	
188		Social Security	14,856.00			15,225.00		15,225.00	
189		Health Insurance	25,590.00			27,125.00		27,125.00	
190		Worker's Compensation Insurance (28%)	3,256.00			3,021.00		3,021.00	
191		TOTAL	49,634.00			49,571.00		49,571.00	0.00
192		TOTAL APPROPRIATIONS *	494,269.00			525,327.00		525,327.00	0.00
193		*Transfer to page 1							
194									
195									
196		OTHER TAX ITEMS							
197		TOTAL FRANCHISE FEES	7,246.00			7,300.00		7,300.00	
198									
199		DEPARTMENT INCOME							
200		Tax Collection fee	6,250.00			6,645.00		6,645.00	
201		Clerk fees	4,200.00			4,415.00		4,415.00	
202		Dog control fees	200.00			300.00		300.00	
203		TOTAL DEPARTMENT INCOME	10,650.00			11,360.00		11,360.00	0.00
204									
205		USE OF MONEY AND							
206		PROPERTY							
207		TOTAL INTEREST AND EARNINGS	85.00			100.00		100.00	
208									
209		FINES & FORFEITURES	4,500.00			4,500.00		4,500.00	
210		Intervener Funds	100,000.00			100,000.00		100,000.00	
211		TOTAL EST. REVENUES*	122,481.00			123,260.00		123,260.00	0.00
212									
213		STATE AID							
214		Mortgage tax	14,000.00			38,500.00		38,500.00	
215		Real Property Aid							
216		STAR Reimbursement Aid							
217		Youth programs							
218		State Per Capita Aid				18,643.00		18,643.00	
219		TOTAL STATE AID	14,000.00			57,143.00		57,143.00	0.00
220		TOTAL EST. REVENUES*	136,481.00			180,403.00		180,403.00	0.00
221									
222		UNEXPENDED BALANCE* Transfer to page 1	45,000.00			45,000.00		45,000.00	

372			ADOPTED		BUDGET	OFFICERS	PRE-	
373			BUDGET			TENTATIVE	BUDGET	ADOPTED
374						BUDGET	2023	BUDGET
375	ACCOUNT	CODE						
376								
377								
378	WATER DIST. NO. 3 Crystaldale							
379	ADMINISTRATION							
380	Contractual Exp. *	SW8320.4	3,000.00		3,000.00		3,000.00	
381	TOTAL		3,000.00		3,000.00		3,000.00	
382								
383								
384								
385	Metered sales	SW2140	3,000.00		3,000.00		3,000.00	
386	TOTAL *		3,000.00		3,000.00		3,000.00	0.00
387	UNEXPENDED BALANCE*							
388	*Transfer to page 1							
389								
390								
391			ADOPTED					ADOPTED
392			2022					2023
393	BEAVER FALLS FIRE DISTRICT							
394	BUDGET		45,294.37					53,762.74
395								
396	TAX REVENUES*							
397			45,294.37					53,762.74
398	*Transfer to page 1							
399								
400	NEW BREMEN FIRE DISTRICT							
401	BUDGET		78,000.00					78,629.00
402								
403	TAX REVENUES*							
404			78,000.00					78,629.00
405	*Transfer to page 1							
406								
407	Total to be collected for fire districts							

Equalized Total Assessed Value 205,760,058

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	22,051	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	12,615	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	359	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	423,282	0.21
13650	VG - GENERALLY	RPTL 406(1)	1	369,128	0.18
13800	SCHOOL DISTRICT	RPTL 408	3	5,855,385	2.85
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	3	348,205	0.17
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	127,692	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	609,744	0.30
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	2,621,641	1.27
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	4	312,821	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	301,231	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	241,538	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	137,128	0.07
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	52	603,554	0.29
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	842,712	0.41
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	717,684	0.35
41400	CLERGY	RPTL 460	4	6,154	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	10,266	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	138	3,922,635	1.91
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	21,949	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	132,051	0.06
41801	PERSONS AGE 65 OR OVER	RPTL 467	13	603,072	0.29
41803	PERSONS AGE 65 OR OVER	RPTL 467	5	139,130	0.07
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	47,271	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	9,091	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	337,281	0.16

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00

Total Exemptions Exclusive of System Exemptions: 331 18,775,661 9.13

Total System Exemptions: 2 0 0.00

Totals: 333 18,775,661 9.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Lewis
 Town of New Bremen - 2344
 Village of Croghan
 SWIS Code - 234401

Assessor's Report - 2022 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RP S221/V04/L001
 Date/Time - 9/19/2022 14:34:29
 Total Assessed Value 15,491,343
 Uniform Percentage 97.50

Equalized Total Assessed Value 15,888,557

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	1	369,128	2.32
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,282,051	8.07
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	110,769	0.70
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	102,564	0.65
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	52,687	0.33
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	49,231	0.31
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	66,692	0.42
47100	Mass Telecom Ceiling	RPTL S499-qqqq	1	14,069	0.09

Total Exemptions Exclusive of System Exemptions: 24 2,047,192 12.88

Total System Exemptions: 0 0 0.00

Totals: 24 2,047,192 12.88

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Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 189,871,502

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	22,051	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	12,615	0.01
13100	CO - GENERALLY	RPTL 408(1)	1	359	0.00
13500	TOWN - GENERALLY	RPTL 408(1)	5	423,282	0.22
13800	SCHOOL DISTRICT	RPTL 408	3	5,855,385	3.08
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	348,205	0.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	127,692	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	609,744	0.32
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,339,590	0.71
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	312,821	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	301,231	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	241,538	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	137,128	0.07
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	43	492,785	0.26
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	740,148	0.39
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	664,997	0.35
41400	CLERGY	RPTL 460	4	6,154	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	10,256	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	137	3,922,635	2.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	21,949	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	132,051	0.07
41801	PERSONS AGE 65 OR OVER	RPTL 467	12	553,841	0.29
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	72,438	0.04
47100	Mass Telecom Ceiling	RPTL S499-qqqq	2	33,202	0.02
47450	FOREST/REF LAND - FISHERACT	RPTL 480	1	9,091	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	337,281	0.18

Equalized Total Assessed Value 189,871,502

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			307	16,728,469	8.81
Total System Exemptions:					
			2	0	0.00
Totals:					
			309	16,728,469	8.81

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