

TOWN OF NEW BREMEN
PRELIMINARY BUDGET
FISCAL YEAR 2017

ADOPTED BY TOWN BOARD
OCTOBER 24, 2016

**TOWN OF NEW BREMEN
SUMMARY OF BUDGET FOR 2017**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	310,411.00	52,750.00	\$35,000.00	\$222,661.00
B	GENERAL TOWN OUTSIDE	1,000.00			1,000.00
DA	HIGHWAY TOWN WIDE	468,149.00	69,020.00	35,000.00	364,129.00
DB	HIGHWAY TOWN OUTSIDE	517,446.00	152,001.00	25,000.00	340,445.00
	TOTAL LOCAL GOVERNMENT	\$1,297,006.00	\$273,771.00	95,000.00	\$928,235.00
	SPECIAL DISTRICTS				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	16,275.00			16,275.00
SL-1	BEAVER FALLS LIGHTING	6,700.00			6,700.00
SL-2	NEW BREMEN LIGHTING	4,100.00			4,100.00
SW-3	WATER DISTRICT # 3	3,000.00	3,000.00		0.00
	TOTAL SPECIAL DISTRICTS	30,075.00	3,000.00		27,075.00
	TOTAL LOCAL GOVT & SPECIAL DISTRICTS	\$1,327,081.00	\$276,771.00	95,000.00	\$955,310.00
	FIRE DISTRICT TAXES				
		2016			2017
	BEAVER FALLS FIRE DIST.	17,726.07			
	NEW BREMEN FIRE DIST.	53,821.00			
	TOTAL FIRE DISTRICT TAXES	71,547.07			

Note: Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes **are not** part of the town budget.

	A	B	C	D	E	F	G
		TOWN OF NEW BREMEN ADOPTED BUDGET FOR 2017					
			page 2		BUDGET OFFICERS	PRE-	
			ADOPTED BUDGET 2016	BUDGET REQUEST 2017	TENTATIVE BUDGET 2017	LIMINARY BUDGET 2017	ADOPTED BUDGET 2017
		CODE					
9		ACCOUNT					
10		GENERAL GOVERNMENT SUPPORT					
11		TOWN BOARD					
12		Personal Services (2,500 each)	A1010.1	10,000.00		10,000.00	10,000.00
13		Contractual Exp.	A1010.4	500.00		500.00	500.00
14		TOTAL		10,500.00	0.00	10,500.00	10,500.00
15							0.00
16		JUSTICES					
17		Personal Services (8,415 each)	A1110.1	16,500.00	17,000.00	16,830.00	16,830.00
18		Court Clerk	A1110.12	4,580.00	4,580.00	4,580.00	4,580.00
19		Equipment	A1110.2				
20		Contractual Exp.	A1110.4	3,285.00	3,285.00	3,285.00	3,285.00
21		TOTAL		24,365.00	24,865.00	24,695.00	24,695.00
22							0.00
23		SUPERVISOR					
24		Personal Services	A1220.1	10,000.00		10,000.00	10,000.00
25		Supervisor's Secretary PT	A1220.12			0.00	
26		Account Clerk PT	A1220.13			0.00	
27		Contractual Exp.	A1220.4	1,000.00		1,000.00	1,000.00
28		TOTAL		11,000.00	0	11,000.00	11,000.00
29							0.00
30		Accounting Services					
31		Contractual Expense	A1320.4	8,700.00		8,900.00	8,900.00
32							
33		TAX COLLECTION					
34		Personal Services	A1330.1	4,725.00	4,773.00	4,773.00	4,773.00
35		Contractual Exp.	A1330.4	1,700.00	1,700.00	1,700.00	1,700.00
36		TOTAL		6,425.00	6,473.00	6,473.00	6,473.00
37							0.00
38		BUDGET					
39		Total - Personal Services	A1340.1	0.00	0.00	0.00	0.00
41							
42		ASSESSOR					
43		Personal Services	A1355.1	18,775.00	19,000.00	19,000.00	19,000.00
44		Data Collector	A1355.12	3,600.00	3,300.00	3,300.00	3,300.00
45		Equipment	A1355.2	500.00	500.00	500.00	500.00
46		Contractual Expense	A1355.4	2,700.00	2,700.00	2,700.00	2,700.00
47		TOTAL ** STAR money to be applied here as needed		25,575.00	25,500.00	25,500.00	25,500.00

