

TOWN OF NEW BREMEN
PRELIMINARY BUDGET
FISCAL YEAR 2017

ADOPTED BY TOWN BOARD
OCTOBER 24, 2016

**TOWN OF NEW BREMEN
SUMMARY OF BUDGET FOR 2017**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	310,411.00	52,750.00	\$35,000.00	\$222,661.00
B	GENERAL TOWN OUTSIDE	1,000.00			1,000.00
DA	HIGHWAY TOWN WIDE	468,149.00	69,020.00	35,000.00	364,129.00
DB	HIGHWAY TOWN OUTSIDE	517,446.00	152,001.00	25,000.00	340,445.00
	TOTAL LOCAL GOVERNMENT	\$1,297,006.00	\$273,771.00	95,000.00	\$928,235.00
	SPECIAL DISTRICTS				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	16,275.00			16,275.00
SL-1	BEAVER FALLS LIGHTING	6,700.00			6,700.00
SL-2	NEW BREMEN LIGHTING	4,100.00			4,100.00
SW-3	WATER DISTRICT # 3	3,000.00	3,000.00		0.00
	TOTAL SPECIAL DISTRICTS	30,075.00	3,000.00		27,075.00
	TOTAL LOCAL GOVT & SPECIAL DISTRICTS	\$1,327,081.00	\$276,771.00	95,000.00	\$955,310.00
	FIRE DISTRICT TAXES				
		2016			2017
	BEAVER FALLS FIRE DIST.	17,726.07			
	NEW BREMEN FIRE DIST.	53,821.00			
	TOTAL FIRE DISTRICT TAXES	71,547.07			

Note: Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes **are not** part of the town budget.

	A	B	C	D	E	F	G
		TOWN OF NEW BREMEN ADOPTED BUDGET FOR 2017					
			page 2		BUDGET OFFICERS	PRE-	
			ADOPTED BUDGET 2016	BUDGET REQUEST 2017	TENTATIVE BUDGET 2017	LIMINARY BUDGET 2017	ADOPTED BUDGET 2017
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TOTAL ** STAR money to be applied here as needed

