

PRELIMINARY TOWN BUDGET FOR 2024

**Town of New Bremen
in
County of Lewis**

Villages Within or Partly Within Town

Village of Croghan

Effective: October 23, 2023

**TOWN OF NEW BREMEN
SUMMARY OF BUDGET FOR 2024**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	530,261.00	192,243.00	\$45,000.00	\$293,018.00
B	GENERAL TOWN OUTSIDE	1,077.00			\$1,077.00
DA	HIGHWAY TOWN WIDE	593,636.00	95,000.00	40,000.00	\$458,636.00
DB	HIGHWAY TOWN OUTSIDE	646,130.00	235,000.00	45,000.00	\$366,130.00
	TOTAL LOCAL GOVERNMENT	\$1,771,104.00	\$522,243.00	130,000.00	\$1,118,861.00
	SPECIAL DISTRICTS				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	17,088.00			17,088.00
SL-1	BEAVER FALLS LIGHTING	6,950.00			6,950.00
SL-2	NEW BREMEN LIGHTING	4,400.00			4,400.00
SW-3	WATER DISTRICT # 3	3,200.00	3,200.00		
	TOTAL SPECIAL DISTRICTS	31,638.00	3,200.00		28,438.00
	TOTAL LOCAL GOVT & SPECIAL DISTRICTS	\$1,802,742.00	\$525,443.00	130,000.00	\$1,147,299.00
	FIRE DISTRICT TAXES				
		2023			2024
	BEAVER FALLS FIRE DIST.	53,762.74		62,915.43	
	NEW BREMEN FIRE DIST.	78,629.00		91,359.00	
	TOTAL FIRE DISTRICT TAXES	132,391.74		154,274.43	0.00

Note: Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes are not part of the town budget.

179						BUDGET			
180						OFFICERS			
181						TENTATIVE			
182						BUDGET			
183		ACCOUNT				BUDGET			
184		CODE	2023			BUDGET	2024		
185									
186		UNDISTRIBUTED							
187		EMPLOYEE BENEFITS							
188		State Retirement (12%)	A9010.8	4,200.00		4,980.00		4,980.00	
189		Social Security	A9030.8	15,225.00	0.02	15,530.00		15,530.00	
190		Health Insurance	A9060.8	27,125.00	1.12	30,380.00		30,380.00	
191		Worker's Compensation Insurance (28%)	A9040.8	3,021.00		2,570.00		2,570.00	
192		TOTAL		49,571.00		53,460.00		53,460.00	0.00
193		TOTAL APPROPRIATIONS *		520,327.00		531,761.00		530,261.00	0.00
194		*Transfer to page 1							
195									
196		OTHER TAX ITEMS							
197		TOTAL FRANCHISE FEES	A1170	7,300.00		7,300.00		7,300.00	
198									
199		DEPARTMENT INCOME							
200		Tax Collection fee	A1090	6,645.00		6,700.00		6,700.00	
201		Clerk fees	A1255	4,415.00		4,200.00		4,200.00	
202		Dog control fees	A1550	300.00		400.00		400.00	
203		TOTAL DEPARTMENT INCOME		11,360.00		11,300.00		11,300.00	0.00
204									
205		USE OF MONEY AND							
206		PROPERTY							
207		TOTAL INTEREST AND EARNINGS	A2401	100.00	20708	12,000.00		12,000.00	
208									
209		FINES & FORFEITURES	A2610	4,500.00		4,500.00		4,500.00	
210		Intervener Funds		100,000.00		100,000.00		100,000.00	
211		TOTAL EST. REVENUES*		123,260.00		135,100.00		135,100.00	0.00
212									
213		STATE AID							
214		Mortgage tax	A3005	38,500.00		38,500.00		38,500.00	
215		Real Property Aid	A3040						
216		STAR Reimbursement Aid	A3040						
217		Youth programs	A3820						
218		State Per Capita Aid	A3001	18,643.00		18,643.00		18,643.00	
219		TOTAL STATE AID		57,143.00		57,143.00		57,143.00	
220		TOTAL EST. REVENUES*		180,403.00		192,243.00		192,243.00	0.00
221									
222		UNEXPENDED BALANCE* Transfer to page 1		45,000.00		45,000.00		45,000.00	

335						BUDGET			
336						OFFICERS		PRE-	
337						TENTATIVE		LIMINARY	ADOPTED
338						BUDGET		BUDGET	BUDGET
339		ACCOUNT				2024		2024	2024
340			CODE						
341		TOTAL ESTIMATED							
342		REVENUES*			197,000.00	235,000.00	235,000.00		0.00
343									
344		UNEXPENDED BALANCE*			45,000.00	45,000.00	45,000.00		
345		*Transfer to page 1							
346									
347									
348									
349		NEW BREMEN FIRE PROTECTION DISTRICT							
350		Croghan FD Contract*	SF-1		17,088.00	17,088.00	17,088.00		
351									
352		ESTIMATED REVENUES*	SF-1		17,088.00	17,088.00	17,088.00		
353		*Transfer to page 1							
354									
355		LIGHTING DISTRICT #1							
356		BEAVER FALLS LIGHTING							
357		Contractual Exp. *	SL5182.4		6,700.00	6,950.00	6,950.00		
358									
359		Revenues *	SL5182.4		6,700.00	6,950.00	6,950.00		
360		*Transfer to page 1							
361									
362		UNEXPENDED BALANCE* Transfer to page 1							
363									
364		LIGHTING DISTRICT #2							
365		NEW BREMEN LIGHTING							
366		Contractual Exp. *	SL5182.4		4,100.00	4,400.00	4,400.00		
367									
368		Revenues*	SL5182.4		4,100.00	4,400.00	4,400.00		
369		*Transfer to page 1*							
370									
371		UNEXPENDED BALANCE* Transfer to page 1							

372						BUDGET			
373						OFFICERS		PRE-	
374						TENTATIVE		LIMINARY	ADOPTED
375	ACCOUNT	CODE	ADOPTED	BUDGET	2023	BUDGET	2024	BUDGET	2024
376									
377									
378	WATER DIST. NO. 3 Crystaldale								
379	ADMINISTRATION								
380	Contractual Exp. *								
381	TOTAL	SW8320.4	3,000.00	3,000.00		3,200.00	3,200.00		
382									
383									
384									
385	Metered sales								
386	TOTAL *	SW2140	3,000.00	3,000.00		3,200.00	3,200.00		0.00
387	UNEXPENDED BALANCE*								
388	*Transfer to page 1								
389									
390									
391									
392									
393	BEAVER FALLS FIRE DISTRICT								
394	BUDGET		53,762.74	53,762.74		62,915.00	62,915.43		
395									
396	TAX REVENUES*								
397									
398	*Transfer to page 1								
399									
400	NEW BREMEN FIRE DISTRICT								
401	BUDGET		78,629.00	78,629.00		91359	91359		
402									
403	TAX REVENUES*								
404									
405	*Transfer to page 1								
406									
407	Total to be collected for fire districts								

Equalized Total Assessed Value 236,589,234

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	25,294	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	14,471	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	412	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	485,529	0.21
13650	VG - GENERALLY	RPTL 406(1)	1	423,412	0.18
13800	SCHOOL DISTRICT	RPTL 408	3	6,716,471	2.84
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	3	399,412	0.17
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	146,471	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	699,412	0.30
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	3,007,176	1.27
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	4	358,824	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	345,529	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	277,059	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	157,294	0.07
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	51	669,000	0.28
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	39	874,875	0.37
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	806,755	0.34
41400	CLERGY	RPTL 460	3	5,294	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	11,765	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	140	4,519,980	1.91
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	25,765	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	9	640,847	0.27
41803	PERSONS AGE 65 OR OVER	RPTL 467	8	204,694	0.09
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	48,993	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	10,428	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	386,881	0.16

Equalized Total Assessed Value 236,589,234

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	365	0.00

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

325	21,262,042	8.99
2	365	0.00
327	21,262,407	8.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Lewis
 Town of New Bremen - 2344
 Village of Croghan
 SWIS Code - 234401

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPS221/V04/L001
 Date/Time - 9/7/2023 13:44:45
 Total Assessed Value 15,479,461
 Uniform Percentage 85.00

Equalized Total Assessed Value 18,211,131

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	1	423,412	2.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,470,588	8.08
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	123,882	0.68
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	68,824	0.38
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	60,435	0.33
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	56,471	0.31
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	31,235	0.17
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	14,656	0.08

Total Exemptions Exclusive of System Exemptions: 21 2,249,504 12.35
 Total System Exemptions: 0 0 0.00
 Totals: 21 2,249,504 12.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 218,378,104

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	25,294	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	14,471	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	412	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	485,529	0.22
13800	SCHOOL DISTRICT	RPTL 408	3	6,716,471	3.08
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	399,412	0.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	146,471	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	699,412	0.32
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,536,588	0.70
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	358,824	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	345,529	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	277,059	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	157,294	0.07
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	42	545,118	0.25
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	806,052	0.37
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	746,320	0.34
41400	CLERGY	RPTL 460	3	5,294	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	11,765	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	139	4,519,980	2.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	25,765	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	8	584,376	0.27
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	173,459	0.08
47100	Mass Telecom Ceiling	RPTL S499-qqqq	2	34,336	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	10,428	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	386,881	0.18

Equalized Total Assessed Value 218,378,104

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	365	0.00
Total Exemptions Exclusive of System Exemptions:					
			304	19,012,539	8.71
Total System Exemptions:					
			2	365	0.00
Totals:					
			306	19,012,904	8.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____