

# TOWN BUDGET FOR 2024

Town of New Bremen  
in  
County of Lewis

Villages Within or Partly Within Town  
Village of Croghan

## CERTIFICATION OF TOWN CLERK

I, Elizabeth B. Jones, Town Clerk, certify  
that the following is a true and correct copy of the 2024  
budget of the Town of New Bremen as adopted by the  
Town Board on the 13<sup>th</sup> day of November, 2023.

Signed   
Town Clerk

Dated: November 14, 2023



**TOWN OF NEW BREMEN  
SUMMARY OF BUDGET FOR 2024**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	525,261.00	192,243.00	\$45,000.00	\$288,018.00
B	GENERAL TOWN OUTSIDE	1,077.00			\$1,077.00
DA	HIGHWAY TOWN WIDE	596,189.00	95,000.00	40,000.00	\$461,189.00
DB	HIGHWAY TOWN OUTSIDE	648,655.00	235,000.00	45,000.00	\$368,655.00
	<b>TOTAL LOCAL GOVERNMENT</b>	<b>\$1,771,182.00</b>	<b>\$522,243.00</b>	<b>130,000.00</b>	<b>\$1,118,939.00</b>
	<b>SPECIAL DISTRICTS</b>				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	17,088.00			17,088.00
SL-1	BEAVER FALLS LIGHTING	6,950.00			6,950.00
SL-2	NEW BREMEN LIGHTING	4,400.00			4,400.00
SW-3	WATER DISTRICT # 3	3,200.00	3,200.00		
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>31,638.00</b>	<b>3,200.00</b>		<b>28,438.00</b>
	<b>TOTAL LOCAL GOV'T &amp; SPECIAL DISTRICTS</b>	<b>\$1,802,820.00</b>	<b>\$525,443.00</b>	<b>130,000.00</b>	<b>\$1,147,377.00</b>
	<b>FIRE DISTRICT TAXES</b>	<b>2023</b>			<b>2024</b>
	BEAVER FALLS FIRE DIST.	53,762.74			62,915.43
	NEW BREMEN FIRE DIST.	78,629.00			91,359.00
	<b>TOTAL FIRE DISTRICT TAXES</b>	<b>132,391.74</b>			<b>154,274.43</b>

**Note:** Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes **are not** part of the town budget.



		TOWN OF NEW BREMEN ADOPTED BUDGET FOR 2024						Page 2	
				BUDGET OFFICERS		PRE-LIMINARY BUDGET		ADOPTED BUDGET	
		ADOPTED BUDGET 2023	Budget Request 2024	TENTATIVE BUDGET 2024	LIMINARY BUDGET 2024	ADOPTED BUDGET 2024			
ACCOUNT		CODE							
GENERAL GOVERNMENT SUPPORT									
TOWN BOARD									
12	Personal Services (3000 each)	A1010.1	12,000.00		12,000.00	12,000.00	12,000.00	12,000.00	
13	Contractual Exp.	A1010.4	250.00		250.00	250.00	250.00	250.00	
14	TOTAL		12,250.00		12,250.00	12,250.00	12,250.00	12,250.00	
15									
16	JUSTICES								
17	Personal Services	A1110.1	18,727.00	19101	19,101.00	19,101.00	19,101.00	19,101.00	
18	Court Clerk (2024 \$16/hr@26hr/month)	A1110.12	5,227.00	5000	5,000.00	5,000.00	5,000.00	5,000.00	
19	Equipment	A1110.2							
20	Contractual Exp.	A1110.4	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
21	TOTAL		24,954.00	26,101.00	26,101.00	26,101.00	26,101.00	26,101.00	
22									
23	SUPERVISOR								
24	Personal Services	A1220.1	12,000.00		12,000.00	12,000.00	12,000.00	12,000.00	
25	Supervisor's Secretary PT	A1220.12							
26	Account Clerk PT	A1220.13							
27	Contractual Exp.	A1220.4	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	
28	TOTAL		13,000.00		13,000.00	13,000.00	13,000.00	13,000.00	
29									
30	Accounting Services								
31	Contractual Expense	A1320.4	14,000.00		14,250.00	14,250.00	14,250.00	14,250.00	
32									
33	TAX COLLECTION								
34	Personal Services	A1330.1	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	
35	Contractual Exp.	A1330.4	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	
36	TOTAL		7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
37									
38	BUDGET								
39	Total - Personal Services	A1340.1	500.00	500.00	500.00	500.00	500.00	500.00	
41									
42	ASSESSOR								
43	Personal Services	A1355.1	24100	24,600.00	24,600	24,600	24,600	24,600	
44	Data Collector	A1355.12							
45	Equipment	A1355.2	1500	1,500.00	1,500	1,500	1,500	1,500	
46	Contractual Expense	A1355.4	1200	1,200.00	1,200	1,200	1,200	1,200	
47	TOTAL ** STAR money to be applied here as needed		26,800.00		27,300.00	27,300.00	25,800.00	25,800.00	







93						BUDGET			
94						OFFICERS			
95						TENTATIVE			
96						BUDGET			
97		ACCOUNT				2024			
98		CODE				2024			
99									
100		TOTAL GENERAL GOVERNMENT							
101		SUPPORT							
102						258,834.00			
103		PUBLIC SAFETY							
104		TRAFFIC CONTROL							
105		Contractual Exp.	A3310.4			1,500.00			
106		TOTAL				1,500.00			
107		CONTROL OF DOGS							
108		Personal Services DCO	A3510.1			4,800.00			
109		Asstant DCO	A3510.12			5,100.00			
110		Enumerator (s)	A3510.122						
111		Contractual Exp.	A3510.4			3,500.00			
112		TOTAL				8,300.00			
113									
114		RESCUE SQUAD							
115		Beaver Falls F.D.	A3625.41			8,000.00			
116		Lewis County Search & Resdscue	A3625.42			6,572.00			
117		TOTAL				14,572.00			
118									
119		TOTAL PUBLIC SAFETY				24,372.00			
120									
121		TRANSPORTATION							
122		SUPT. OF HIGHWAYS							
123		Personal Services	A5010.1			54,600.00			
124		Secretary PT	A5010.12			500.00			
125		Contractual Exp.	A5010.4			1,500.00			
126		TOTAL				56,600.00			
127									
128		GARAGE							
129		Equipment	A5132.2						
130		Contractual Exp.	A5132.4			6,500.00			
131		TOTAL				6,500.00			
132									
133		TOTAL TRANSPORTATION				63,100.00			
134									
						64,300.00			
						64,300.00			
						64,300.00			







179						BUDGET				
180						OFFICERS				
181						PRE-				
182						TENTATIVE				
183						BUDGET				
184						BUDGET				
185						BUDGET				
186						OFFICERS				
187						PRE-				
188						TENTATIVE				
189						BUDGET				
190						BUDGET				
191						BUDGET				
192						BUDGET				
193						ADOPTED				
194						BUDGET				
195						BUDGET				
196						BUDGET				
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222						BUDGET				











335						BUDGET			
336						OFFICERS			
337						TENTATIVE			
338						BUDGET			
339		ACCOUNT		BUDGET		BUDGET			
340			CODE	2023		2024			
341		TOTAL ESTIMATED							
342		REVENUES*		197,000.00		235,000.00		235,000.00	235,000.00
343									
344		UNEXPENDED BALANCE*		45,000.00		45,000.00		45,000.00	45,000.00
345		*Transfer to page 1							
346									
347									
348									
349		NEW BREMEN FIRE PROTECTION DISTRICT							
350		Croghan FD Contract*	SF-1	17,088.00		17,088.00		17,088.00	17,088.00
351									
352		ESTIMATED REVENUES*	SF-1	17,088.00		17,088.00		17,088.00	17,088.00
353		*Transfer to page 1							
354									
355		LIGHTING DISTRICT #1							
356		BEAVER FALLS LIGHTING							
357		Contractual Exp. *	SL5182.4	6,700.00		6,950.00		6,950.00	6,950.00
358									
359		Revenues *	SL5182.4	6,700.00		6,950.00		6,950.00	6,950.00
360		*Transfer to page 1							
361									
362		UNEXPENDED BALANCE*							
363		*Transfer to page 1							
364		LIGHTING DISTRICT #2							
365		NEW BREMEN LIGHTING							
366		Contractual Exp. *	SL5182.4	4,100.00		4,400.00		4,400.00	4,400.00
367									
368		Revenues*	SL5182.4	4,100.00		4,400.00		4,400.00	4,400.00
369		*Transfer to page 1*							
370									
371		UNEXPENDED BALANCE*							
		*Transfer to page 1							

372						BUDGET			
373						OFFICERS			
374						TENTATIVE			
375		ACCOUNT	ADOPTED			BUDGET			
376		CODE	BUDGET			2023			
377									
378		WATER DIST. NO. 3 Crystaldale							
379		ADMINISTRATION							
380		Contractual Exp. *							
381		TOTAL	3,000.00						
382			3,000.00						
383									
384									
385		Metered sales							
386		TOTAL *	3,000.00						
387		UNEXPENDED BALANCE *	3,000.00						
388		*Transfer to page 1							
389									
390									
391									
392			ADOPTED						
393		BEAVER FALLS FIRE DISTRICT	2023						
394		BUDGET	53,762.74						
395									
396		TAX REVENUES*	53,762.74						
397									
398		*Transfer to page 1							
399									
400		NEW BREMEN FIRE DISTRICT							
401		BUDGET	78,629.00						
402									
403		TAX REVENUES*	78,629.00						
404									
405		*Transfer to page 1							
406									
407		Total to be collected for fire districts							



Equalized Total Assessed Value 236,589,234

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	25,294	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	14,471	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	412	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	485,529	0.21
13650	VG - GENERALLY	RPTL 406(1)	1	423,412	0.18
13800	SCHOOL DISTRICT	RPTL 408	3	6,716,471	2.84
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	3	399,412	0.17
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	146,471	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	699,412	0.30
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	9	3,007,176	1.27
25130	NONPROF CORP - CHAR (CONST PRI	RPTL 420-a	4	358,824	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	345,529	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	277,059	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	157,294	0.07
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	51	669,000	0.28
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	39	874,875	0.37
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	806,755	0.34
41400	CLERGY	RPTL 460	3	5,294	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	11,765	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	140	4,519,980	1.91
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	25,765	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	9	640,847	0.27
41803	PERSONS AGE 65 OR OVER	RPTL 467	8	204,694	0.09
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	48,993	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	10,428	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	386,881	0.16

Equalized Total Assessed Value 236,589,234

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	365	0.00

Total Exemptions Exclusive of System Exemptions: 325

21,262,042

8.99

Total System Exemptions: 2

365

0.00

Totals: 327

21,262,407

8.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



NYS - Real Property System  
 County of Lewis  
 Town of New Bremen - 2344  
 Village of Croghan  
 SWIS Code - 234401

Assessor's Report - 2023 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221/V04/L001  
 Date/Time - 9/7/2023 13:44:45  
 Total Assessed Value 15,479,461  
 Uniform Percentage 85.00

Equalized Total Assessed Value 18,211,131

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	1	423,412	2.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,470,588	8.08
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	123,882	0.68
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	68,824	0.38
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	60,435	0.33
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	56,471	0.31
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	31,235	0.17
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	14,656	0.08

Total Exemptions Exclusive of System Exemptions: 21

Total System Exemptions: 0

Totals: 21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 218,378,104

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	25,294	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	14,471	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	412	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	485,529	0.22
13800	SCHOOL DISTRICT	RPTL 408	3	6,716,471	3.08
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	399,412	0.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	146,471	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	699,412	0.32
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,536,588	0.70
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	358,824	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	345,529	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	277,059	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	157,294	0.07
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	42	545,118	0.25
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	806,052	0.37
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	746,320	0.34
41400	CLERGY	RPTL 460	3	5,294	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	11,765	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	139	4,519,980	2.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	25,765	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	8	584,376	0.27
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	173,459	0.08
47100	Mass Telecom Ceiling	RPTL S499-qqqq	2	34,336	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	10,428	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	386,881	0.18



Equalized Total Assessed Value 218,378,104

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	365	0.00
Total Exemptions Exclusive of System Exemptions:					
			304	19,012,539	8.71
Total System Exemptions:					
			2	365	0.00
Totals:					
			306	19,012,904	8.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_