

# TOWN BUDGET FOR 2023

Town of New Bremen  
in  
County of Lewis

Villages Within or Partly Within Town

Village of Croghan

## CERTIFICATION OF TOWN CLERK

I, Elizabeth B. Jones, Town Clerk, certify  
that the following is a true and correct copy of the 2023  
budget of the Town of New Bremen as adopted by the  
Town Board on the 14<sup>th</sup> day of November, 2022.

Signed   
Town Clerk

Dated: November 15, 2022



**TOWN OF NEW BREMEN  
SUMMARY OF BUDGET FOR 2023**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	525,327.00	180,403.00	\$45,000.00	\$299,924.00
B	GENERAL TOWN OUTSIDE	1,077.00			\$1,077.00
DA	HIGHWAY TOWN WIDE	550,426.00	81,175.00	40,000.00	\$429,251.00
DB	HIGHWAY TOWN OUTSIDE	606,737.00	197,045.00	45,000.00	\$364,692.00
	<b>TOTAL LOCAL GOVERNMENT</b>	<b>\$1,683,567.00</b>	<b>\$458,623.00</b>	<b>130,000.00</b>	<b>\$1,094,944.00</b>
	<b>SPECIAL DISTRICTS</b>				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	17,088.00			17,088.00
SL-1	BEAVER FALLS LIGHTING	6,700.00			6,700.00
SL-2	NEW BREMEN LIGHTING	4,100.00			4,100.00
SW-3	WATER DISTRICT # 3	3,000.00	3,000.00		
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>30,888.00</b>			<b>27,888.00</b>
	<b>TOTAL LOCAL GOVT &amp; SPECIAL DISTRICTS</b>	<b>\$1,714,455.00</b>	<b>\$461,623.00</b>	<b>130,000.00</b>	<b>\$1,122,832.00</b>
	<b>FIRE DISTRICT TAXES</b>				
		2021			2022
	BEAVER FALLS FIRE DIST.	45,294.37			53,762.74
	NEW BREMEN FIRE DIST.	78,000.00			78,629.00
	<b>TOTAL FIRE DISTRICT TAXES</b>	<b>123,294.37</b>			<b>132,391.74</b>

**Note:** Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes **are not** part of the town budget.

		TOWN OF NEW BREMEN ADOPTED BUDGET FOR 2023				Page 2
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TOTAL\*\* STAR money to be applied here as needed



93						BUDGET			
94						OFFICERS			
95						TENTATIVE			
96						BUDGET			
97		ACCOUNT				BUDGET			
98			CODE			2023			
99									
100		TOTAL GENERAL GOVERNMENT							
101		SUPPORT							
102									
103		PUBLIC SAFETY							
104		TRAFFIC CONTROL							
105		Contractual Exp.	A3310.4						
106		TOTAL							
107									
108		CONTROL OF DOGS							
109		Personal Services DCO	A3510.1						
110		Asstant DCO	A3510.12						
111		Enumerator (s)	A3510.122						
112		Contractual Exp.	A3510.4						
113		TOTAL							
114									
115		RESCUE SQUAD							
116		Beaver Falls F.D.	A3625.41						
117		Lewis County Search & Rescue	A3625.42						
118		TOTAL							
119									
120		TOTAL PUBLIC SAFETY							
121									
122		TRANSPORTATION							
123		SUPT. OF HIGHWAYS							
124		Personal Services	A5010.1						
125		Secretary PT	A5010.12						
126		Contractual Exp.	A5010.4						
127		TOTAL							
128									
129		GARAGE							
130		Equipment	A5132.2						
131		Contractual Exp.	A5132.4						
132		TOTAL							
133									
134		TOTAL TRANSPORTATION							



179						BUDGET				
180						OFFICERS		PRE-		
181						TENTATIVE		LIMINARY		ADOPTED
182						BUDGET		BUDGET		BUDGET
183		ACCOUNT				2023		2023		2023
184		CODE				2022		2023		2023
185										
186		<b>UNDISTRIBUTED</b>								
187		<b>EMPLOYEE BENEFITS</b>								
187		State Retirement (12%)	A9010.8	5,932.00		4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
188		Social Security	A9030.8	14,856.00		15,225.00	15,225.00	15,225.00	15,225.00	15,225.00
189		Health Insurance	A9060.8	25,590.00		27,125.00	27,125.00	27,125.00	27,125.00	27,125.00
190		Worker's Compensation Insurance (28%)	A9040.8	3,256.00		3,021.00	3,021.00	3,021.00	3,021.00	3,021.00
191		TOTAL		49,634.00		49,571.00	49,571.00	49,571.00	49,571.00	49,571.00
192		TOTAL APPROPRIATIONS *		494,269.00		525,327.00	525,327.00	525,327.00	525,327.00	525,327.00
193		*Transfer to page 1								
194										
195										
196		<b>OTHER TAX ITEMS</b>								
197		TOTAL FRANCHISE FEES	A1170	7,246.00		7,300.00	7,300.00	7,300.00	7,300.00	7,300.00
198										
199		<b>DEPARTMENT INCOME</b>								
200		Tax Collection fee	A1090	6,250.00		6,645.00	6,645.00	6,645.00	6,645.00	6,645.00
201		Clerk fees	A1255	4,200.00		4,415.00	4,415.00	4,415.00	4,415.00	4,415.00
202		Dog control fees	A1550	200.00		300.00	300.00	300.00	300.00	300.00
203		TOTAL DEPARTMENT INCOME		10,650.00		11,360.00	11,360.00	11,360.00	11,360.00	11,360.00
204										
205		<b>USE OF MONEY AND</b>								
206		<b>PROPERTY</b>								
207		TOTAL INTEREST AND EARNINGS	A2401	85.00		100.00	100.00	100.00	100.00	100.00
208										
209		<b>FINES &amp; FORFEITURES</b>	A2610	4,500.00		4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
210		Intervener Funds		100,000.00		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
211		TOTAL EST. REVENUES*		122,481.00		123,260.00	123,260.00	123,260.00	123,260.00	123,260.00
212										
213		<b>STATE AID</b>								
214		Mortgage tax	A3005	14,000.00		38,500.00	38,500.00	38,500.00	38,500.00	38,500.00
215		Real Property Aid	A3040							
216		STAR Reimbursement Aid	A3040							
217		Youth programs	A3820							
218		State Per Capita Aid	A3001			18,643.00	18,643.00	18,643.00	18,643.00	18,643.00
219		TOTAL STATE AID		14,000.00		57,143.00	57,143.00	57,143.00	57,143.00	57,143.00
220		TOTAL EST. REVENUES*		136,481.00		180,403.00	180,403.00	180,403.00	180,403.00	180,403.00
221										
222		<b>UNEXPENDED BALANCE*</b> Transfer to page 1		45,000.00		45,000.00	45,000.00	45,000.00	45,000.00	45,000.00









335						BUDGET			
336						OFFICERS			
337					ADOPTED	TENTATIVE		PRE-	
338					BUDGET	BUDGET		BUDGET	ADOPTED
339		ACCOUNT			2022	2023		2023	BUDGET
340			CODE						2023
341		TOTAL ESTIMATED							
342		REVENUES*			197,015.00	197,045.00		197,045.00	197,045.00
343									
344		UNEXPENDED BALANCE*			40,000.00	45,000.00		45,000.00	45,000.00
345		*Transfer to page 1							
346									
347									
348									
349		NEW BREMEN FIRE PROTECTION DISTRICT							
350		Croghan FD Contract*	SF-1		17,088.00	17,088.00		17,088.00	17,088.00
351									
352		ESTIMATED REVENUES*	SF-1		17,088.00	17,088.00		17,088.00	17,088.00
353		*Transfer to page 1							
354									
355		LIGHTING DISTRICT #1							
356		BEAVER FALLS LIGHTING							
357		Contractual Exp. *	SL5182.4		6,700.00	6,700.00		6,700.00	6,700.00
358									
359		Revenues *	SL5182.4		6,700.00	6,700.00		6,700.00	6,700.00
360		*Transfer to page 1							
361									
362		UNEXPENDED BALANCE* Transfer to page 1							
363									
364		LIGHTING DISTRICT #2							
365		NEW BREMEN LIGHTING							
366		Contractual Exp. *	SL5182.4		4100	4,100.00		4,100.00	4,100.00
367									
368		Revenues*	SL5182.4		4100	4,100.00		4,100.00	4,100.00
369		*Transfer to page 1*							
370									
371		UNEXPENDED BALANCE* Transfer to page 1							

372			ADOPTED		BUDGET				
373			BUDGET		OFFICERS		PRE-		
374					TENTATIVE		LIMINARY		ADOPTED
375	ACCOUNT				BUDGET		BUDGET		BUDGET
376		CODE			2023		2023		2023
377									
378	<b>WATER DIST. NO. 3 Crystaldale</b>								
379	ADMINISTRATION								
380	Contractual Exp. *	SW8320.4	3,000.00		3,000.00		3,000.00		3,000.00
381	TOTAL		3,000.00		3,000.00		3,000.00		3,000.00
382									
383									
384									
385	Metered sales	SW2140	3,000.00		3,000.00		3,000.00		3,000.00
386	TOTAL *		3,000.00		3,000.00		3,000.00		3,000.00
387	UNEXPENDED BALANCE*								
388	*Transfer to page 1								
389									
390									
391			ADOPTED						ADOPTED
392			2022						2023
393	<b>BEAVER FALLS FIRE DISTRICT</b>								
394	BUDGET		45,294.37						53,762.74
395									
396	TAX REVENUES*		45,294.37						53,762.74
397									
398	*Transfer to page 1								
399									
400	<b>NEW BREMEN FIRE DISTRICT</b>								
401	BUDGET		78,000.00						78,629.00
402									
403	TAX REVENUES*		78,000.00						78,629.00
404									
405	*Transfer to page 1								
406									
407	Total to be collected for fire districts								

Equalized Total Assessed Value 205,760,058

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RP TL 404(1)	2	22,051	0.01
12350	PUBLIC AUTHORITY - STATE	RP TL 412	1	12,615	0.01
13100	CO - GENERALLY	RP TL 406(1)	1	359	0.00
13500	TOWN - GENERALLY	RP TL 406(1)	5	423,282	0.21
13650	VG - GENERALLY	RP TL 406(1)	1	369,128	0.18
13800	SCHOOL DISTRICT	RP TL 408	3	5,855,385	2.85
13870	SPEC DIST USED FOR PURPOSE ES.	RP TL 410	3	348,205	0.17
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RP TL 412-a	1	127,692	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RP TL 462	2	609,744	0.30
25110	NONPROF CORP - RELIG(CONST PR	RP TL 420-a	9	2,621,641	1.27
25130	NONPROF CORP - CHAR (CONST PR	RP TL 420-a	4	312,821	0.15
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	4	301,231	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RP TL 464(2)	4	241,538	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RP TL 446	4	137,128	0.07
41121	ALT VET EX-WAR PERIOD-NON-COMI	RP TL 458-a	52	603,554	0.29
41131	ALT VET EX-WAR PERIOD-COMBAT	RP TL 458-a	42	842,712	0.41
41141	ALT VET EX-WAR PERIOD-DISABILI	RP TL 458-a	22	717,684	0.35
41400	CLERGY	RP TL 460	4	6,154	0.00
41700	AGRICULTURAL BUILDING	RP TL 483	1	10,256	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	138	3,922,635	1.91
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	21,949	0.01
41800	PERSONS AGE 65 OR OVER	RP TL 467	2	132,051	0.06
41801	PERSONS AGE 65 OR OVER	RP TL 467	13	603,072	0.29
41803	PERSONS AGE 65 OR OVER	RP TL 467	5	139,130	0.07
47100	Mass Telecomm Ceiling	RP TL S499-qqqq	3	47,271	0.02
47450	FOREST/REF LAND - FISHER ACT	RP TL 480	1	9,091	0.00
47460	FOREST LAND CERTD AFTER 8/74	RP TL 480-a	2	337,281	0.16

Equalized Total Assessed Value 205,760,058

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions: 331 18,775,661 9.13					
Total System Exemptions: 2 0 0.00					
Totals: 333 18,775,661 9.13					

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
 County of Lewis  
 Town of New Bremen - 2344  
 Village of Croghan  
 SWIS Code - 234401

Assessor's Report - 2022 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221/W04/L001  
 Date/Time - 9/19/2022 14:34:29  
 Total Assessed Value 15,491,343  
 Uniform Percentage 97.50

Equalized Total Assessed Value 15,888,557

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
13650	VG - GENERALLY	RPTL 406(1)	1	369,128	2.32	
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,282,051	8.07	
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	110,769	0.70	
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	102,564	0.65	
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	52,687	0.33	
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00	
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	49,231	0.31	
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	66,692	0.42	
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	14,069	0.09	
Total Exemptions Exclusive of System Exemptions:				24	2,047,192	12.88
Total System Exemptions:				0	0	0.00
Totals:				24	2,047,192	12.88

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 189,871,502

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	22,051	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	12,615	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	359	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	423,282	0.22
13800	SCHOOL DISTRICT	RPTL 408	3	5,855,385	3.08
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	348,205	0.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	127,692	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	609,744	0.32
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	8	1,339,590	0.71
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	312,821	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	301,231	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	241,538	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	137,128	0.07
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	43	492,785	0.26
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	740,148	0.39
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	664,997	0.35
41400	CLERGY	RPTL 460	4	6,154	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	10,256	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	137	3,922,635	2.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	21,949	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	132,051	0.07
41801	PERSONS AGE 65 OR OVER	RPTL 467	12	553,841	0.29
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	72,438	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	33,202	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	9,091	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	337,281	0.18



Equalized Total Assessed Value 189,871,502

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			307	16,728,469	8.81
Total System Exemptions:					
			2	0	0.00
Totals:					
			309	16,728,469	8.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_