

TOWN BUDGET FOR 2022

Town of New Bremen
in
County of Lewis

Villages Within or Partly Within Town

Village of Croghan

CERTIFICATION OF TOWN CLERK

I, Elizabeth B. Jones, Town Clerk, certify
that the following is a true and correct copy of the 2022
budget of the Town of New Bremen as adopted by the
Town Board on the 8th day of November, 2021.

Signed


Town Clerk

Dated: November 9, 2021



**TOWN OF NEW BREMEN
SUMMARY OF BUDGET FOR 2022**

| CODE | FUND | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAXES |
|------|--|--|-------------------------------|-------------------------------|------------------------------------|
| A | GENERAL TOWN WIDE | 493,769.00 | 136,481.00 | \$45,000.00 | \$312,288.00 |
| B | GENERAL TOWN OUTSIDE | 1,077.00 | | | \$1,077.00 |
| DA | HIGHWAY TOWN WIDE | 541,176.00 | 75,220.00 | 90,000.00 | \$375,956.00 |
| DB | HIGHWAY TOWN OUTSIDE | 604,170.00 | 197,015.00 | 40,000.00 | \$367,155.00 |
| | TOTAL LOCAL GOVERNMENT | \$1,640,192.00 | \$408,716.00 | 175,000.00 | \$1,056,476.00 |
| | SPECIAL DISTRICTS | | | | |
| SF-1 | NEW BREMEN FIRE PROTECTION DISTRICT | 17,088.00 | | | 17,088.00 |
| SL-1 | BEAVER FALLS LIGHTING | 6,700.00 | | | 6,700.00 |
| SL-2 | NEW BREMEN LIGHTING | 4,100.00 | | | 4,100.00 |
| SW-3 | WATER DISTRICT # 3 | 3,000.00 | 3,000.00 | | 0.00 |
| | TOTAL SPECIAL DISTRICTS | 30,888.00 | | | 27,888.00 |
| | TOTAL LOCAL GOV'T & SPECIAL DISTRICTS | \$1,671,080.00 | \$411,716.00 | 175,000.00 | \$1,084,364.00 |
| | FIRE DISTRICT TAXES | | | | |
| | | 2021 | | | 2022 |
| | BEAVER FALLS FIRE DIST. | 38,650.96 | | | 45,294.37 |
| | NEW BREMEN FIRE DIST. | 85,619.00 | | | 78,000.00 |
| | TOTAL FIRE DISTRICT TAXES | 124,269.96 | | | 123,294.37 |

Note: Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes **are not** part of the town budget.

| | TOWN OF NEW BREMEN ADOPTED BUDGET FOR 2022 | | | | | | | | | page 2 |
|----|--|--|--|--|--|--|--|--|--|--------|
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TOTAL** STAR money to be applied here as needed

| | | | | | | | | | | |
|-----|--|--|--|--|--|-----------|----------|---------|------|--|
| 179 | | | | | | BUDGET | | | | |
| 180 | | | | | | OFFICERS | PRE- | | | |
| 181 | | | | | | TENTATIVE | LIMINARY | ADOPTED | | |
| 182 | | | | | | BUDGET | BUDGET | BUDGET | | |
| 183 | | | | | | 2021 | 2022 | 2022 | 2022 | |
| 184 | | | | | | | | | | |
| 185 | | | | | | | | | | |
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| 221 | | | | | | | | | | |
| 222 | | | | | | | | | | |

UNEXPENDED BALANCE* Transfer to page 1

45,000.00

45,000.00

45,000.00

45,000.00

| | | | | | | | | |
|-----|--|---|----------------|--|--------|------------------|------------|----------------|
| 259 | | | | | | BUDGET OFFICERS | PRE- | |
| 260 | | | | | | TENTATIVE BUDGET | BUDGET | ADOPTED BUDGET |
| 261 | | | ADOPTED BUDGET | | | | | |
| 262 | | | | | | | | |
| 263 | | ACCOUNT | 2021 | | | 2022 | 2022 | 2022 |
| 264 | | | | | | | | |
| 267 | | | | | | | | |
| 268 | | MACHINERY | | | | | | |
| 269 | | Equipment | 105,000.00 | | | 105,000.00 | 150,000.00 | 150,000.00 |
| 270 | | Contractual Exp. | 46,000.00 | | | 47,000.00 | 47,000.00 | 47,000.00 |
| 271 | | TOTAL | 151,000.00 | | | 152,000.00 | 197,000.00 | 197,000.00 |
| 272 | | | | | | | | |
| 273 | | SNOW REMOVAL & MISC | | | | | | |
| 274 | | Personal Services | 154,000.00 | | 157000 | 157,000.00 | 157,000.00 | 157,000.00 |
| 275 | | Contractual Exp. | 78,000.00 | | 82000 | 82,000.00 | 82,000.00 | 82,000.00 |
| 276 | | TOTAL | 232,000.00 | | | 239,000.00 | 239,000.00 | 239,000.00 |
| 277 | | | | | | | | |
| 278 | | EMPLOYEE BENEFITS | | | | | | |
| 279 | | State Retirement (44%) | 21,490.00 | | | 21,749.00 | 21,749.00 | 21,749.00 |
| 280 | | Social Security | 14,825.00 | | | 15,122.00 | 15,122.00 | 15,122.00 |
| 281 | | Disability Ins. | | | | | | |
| 282 | | Health Ins. | 61,654.00 | | | 64,120.00 | 64,120.00 | 64,120.00 |
| 283 | | Worker's Comp Insurance (36%) | 4,406.00 | | | 4,185.00 | 4,185.00 | 4,185.00 |
| 284 | | TOTAL | 102,375.00 | | | 105,176.00 | 105,176.00 | 105,176.00 |
| 285 | | | | | | | | |
| 286 | | TRANSFER TO RESERVE(equip sales) | 0.00 | | | 0.00 | 0.00 | 0.00 |
| 287 | | TOTAL APPROPRIATIONS | | | | | | |
| 288 | | AND OTHER USES* | 485,375.00 | | | 496,176.00 | 541,176.00 | 541,176.00 |
| 289 | | *Transfer to page 1 | | | | | | |
| 290 | | | | | | | | |
| 291 | | | | | | | | |
| 292 | | | | | | | | |

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|-----|--|-------------------------------------|--|--|------------|------------|--|------------|--|------------|
| 335 | | | | | | BUDGET | | | | |
| 336 | | | | | | OFFICERS | | PRE- | | |
| 337 | | | | | ADOPTED | TENTATIVE | | LIMINARY | | ADOPTED |
| 338 | | | | | BUDGET | BUDGET | | BUDGET | | BUDGET |
| 339 | | ACCOUNT | | | 2021 | 2022 | | 2022 | | 2022 |
| 340 | | | | | | | | | | |
| 341 | | TOTAL ESTIMATED | | | | | | | | |
| 342 | | REVENUES* | | | 152,015.00 | 197,015.00 | | 197,015.00 | | 197,015.00 |
| 343 | | | | | | | | | | |
| 344 | | UNEXPENDED BALANCE* | | | 40,000.00 | 40,000.00 | | 40,000.00 | | 40,000.00 |
| 345 | | *Transfer to page 1 | | | | | | | | |
| 346 | | | | | | | | | | |
| 347 | | | | | | | | | | |
| 348 | | | | | | | | | | |
| 349 | | NEW BREMEN FIRE PROTECTION DISTRICT | | | | | | | | |
| 350 | | Croghan FD Contract* | | | | | | | | |
| 351 | | | | | | | | | | |
| 352 | | ESTIMATED REVENUES* | | | | | | | | |
| 353 | | *Transfer to page 1 | | | | | | | | |
| 354 | | | | | | | | | | |
| 355 | | LIGHTING DISTRICT #1 | | | | | | | | |
| 356 | | BEAVER FALLS LIGHTING | | | | | | | | |
| 357 | | Contractual Exp. * | | | SL5182.4 | 6,700.00 | | 6,700.00 | | 6,700.00 |
| 358 | | | | | | | | | | |
| 359 | | Revenues * | | | SL5182.4 | 6,700.00 | | 6,700.00 | | 6,700.00 |
| 360 | | *Transfer to page 1 | | | | | | | | |
| 361 | | | | | | | | | | |
| 362 | | UNEXPENDED BALANCE* | | | | | | | | |
| 363 | | Transfer to page 1 | | | | | | | | |
| 364 | | LIGHTING DISTRICT #2 | | | | | | | | |
| 365 | | NEW BREMEN LIGHTING | | | | | | | | |
| 366 | | Contractual Exp. * | | | SL5182.4 | 4,100.00 | | 4,100.00 | | 4,100.00 |
| 367 | | | | | | | | | | |
| 368 | | Revenues * | | | SL5182.4 | 4,100.00 | | 4,100.00 | | 4,100.00 |
| 369 | | *Transfer to page 1* | | | | | | | | |
| 370 | | | | | | | | | | |
| 371 | | UNEXPENDED BALANCE* | | | | | | | | |
| | | Transfer to page 1 | | | | | | | | |

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|-----|--|----------|----------------|------|--|-----------------|--------|-----------|
| 372 | | | | | | BUDGET OFFICERS | PRE- | |
| 373 | | | | | | TENTATIVE | BUDGET | ADOPTED |
| 374 | | | | | | BUDGET | 2022 | BUDGET |
| 375 | ACCOUNT | CODE | ADOPTED BUDGET | 2021 | | | | |
| 376 | | | | | | | | |
| 377 | | | | | | | | |
| 378 | WATER DIST. NO. 3 Crystaldale | | | | | | | |
| 379 | ADMINISTRATION | | | | | | | |
| 380 | Contractual Exp. * | SW8320.4 | | | | | | |
| 381 | TOTAL | | 3,000.00 | | | 3,000.00 | | 3,000.00 |
| 382 | | | | | | | | |
| 383 | | | | | | | | |
| 384 | | | | | | | | |
| 385 | Metered sales | SW2140 | 3,000.00 | | | 3,000.00 | | 3,000.00 |
| 386 | TOTAL* | | 3,000.00 | | | 3,000.00 | | 3,000.00 |
| 387 | UNEXPENDED BALANCE* | | | | | | | |
| 388 | *Transfer to page 1 | | | | | | | |
| 389 | | | | | | | | |
| 390 | | | | | | | | |
| 391 | | | ADOPTED | | | | | ADOPTED |
| 392 | | | 2021 | | | | | 2022 |
| 393 | BEAVER FALLS FIRE DISTRICT | | | | | | | |
| 394 | BUDGET | | 38,650.96 | | | | | 45,294.37 |
| 395 | | | | | | | | |
| 396 | TAX REVENUES* | | 38,650.96 | | | | | 45,294.37 |
| 397 | | | | | | | | |
| 398 | *Transfer to page 1 | | | | | | | |
| 399 | | | | | | | | |
| 400 | NEW BREMEN FIRE DISTRICT | | | | | | | |
| 401 | BUDGET | | 85,619.00 | | | | | 78,000.00 |
| 402 | | | | | | | | |
| 403 | TAX REVENUES* | | 85,619.00 | | | | | 78,000.00 |
| 404 | | | | | | | | |
| 405 | *Transfer to page 1 | | | | | | | |
| 406 | | | | | | | | |
| 407 | Total to be collected for fire districts | | | | | | | |

Equalized Total Assessed Value 200,756,288

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RP TL 404(1) | 2 | 21,500 | 0.01 |
| 12350 | PUBLIC AUTHORITY - STATE | RP TL 412 | 1 | 12,300 | 0.01 |
| 13100 | CO - GENERALLY | RP TL 406(1) | 1 | 350 | 0.00 |
| 13500 | TOWN - GENERALLY | RP TL 406(1) | 5 | 412,700 | 0.21 |
| 13650 | VG - GENERALLY | RP TL 406(1) | 1 | 359,900 | 0.18 |
| 13800 | SCHOOL DISTRICT | RP TL 408 | 3 | 5,709,000 | 2.84 |
| 13870 | SPEC DIST USED FOR PURPOSE ES | RP TL 410 | 3 | 339,500 | 0.17 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RP TL 412-a | 1 | 124,500 | 0.06 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RP TL 462 | 2 | 594,500 | 0.30 |
| 25110 | NONPROF CORP - RELIG(CONST PR | RP TL 420-a | 9 | 2,556,100 | 1.27 |
| 25300 | NONPROF CORP - CHAR (CONST PR | RP TL 420-a | 4 | 305,000 | 0.15 |
| 26400 | NONPROF CORP - SPECIFIED USES | RP TL 420-b | 4 | 293,700 | 0.15 |
| 27350 | INC VOLUNTEER FIRE CO OR DEPT | RP TL 464(2) | 4 | 235,500 | 0.12 |
| 41121 | PRIVATELY OWNED CEMETERY LANI | RP TL 446 | 4 | 133,700 | 0.07 |
| 41131 | ALT VET EX-WAR PERIOD-NON-COMI | RP TL 458-a | 53 | 600,465 | 0.30 |
| 41141 | ALT VET EX-WAR PERIOD-COMBAT | RP TL 458-a | 48 | 931,219 | 0.46 |
| 41400 | ALT VET EX-WAR PERIOD-DISABIL | RP TL 458-a | 27 | 849,382 | 0.42 |
| 41700 | CLERGY | RP TL 460 | 4 | 6,000 | 0.00 |
| 41720 | AGRICULTURAL BUILDING | RP TL 483 | 2 | 16,000 | 0.01 |
| 41730 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 138 | 3,922,300 | 1.95 |
| 41800 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 2 | 23,000 | 0.01 |
| 41801 | PERSONS AGE 65 OR OVER | RP TL 467 | 2 | 128,750 | 0.06 |
| 41803 | PERSONS AGE 65 OR OVER | RP TL 467 | 12 | 534,195 | 0.27 |
| 47100 | PERSONS AGE 65 OR OVER | RP TL 467 | 5 | 135,652 | 0.07 |
| 47450 | Mass Telecomm Ceiling | RP TL S499-qqqq | 3 | 43,561 | 0.02 |
| | FOREST/REF LAND - FISHER ACT | RP TL 480 | 1 | 8,864 | 0.00 |

Equalized Total Assessed Value 200,756,288

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 2 | 328,849 | 0.16 |
| 50001 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 2 | 0 | 0.00 |

Total Exemptions Exclusive of System Exemptions:

| | | | |
|--------------------------|-----|------------|------|
| Total System Exemptions: | 343 | 18,626,487 | 9.28 |
| Totals: | 2 | 0 | 0.00 |
| | 345 | 18,626,487 | 9.28 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Lewis
 Town of New Bremen - 2344
 Village of Croghan
 SWIS Code - 234401

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPS221/V04/L001
 Date/Time - 9/13/2021 08:53:40
 Total Assessed Value 15,520,855
 Uniform Percentage 100.00

Equalized Total Assessed Value 15,520,855

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13650 | VG - GENERALLY | RPTL 406(1) | 1 | 359,900 | 2.32 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 1 | 1,250,000 | 8.05 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 9 | 108,000 | 0.70 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 6 | 120,000 | 0.77 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 4 | 91,370 | 0.59 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1 | 0 | 0.00 |
| 41801 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 48,000 | 0.31 |
| 41803 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 65,025 | 0.42 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 1 | 12,757 | 0.08 |

Total Exemptions Exclusive of System Exemptions:

| | | | | | |
|--------------------------|--|--|----|-----------|-------|
| Total System Exemptions: | | | 26 | 2,055,052 | 13.24 |
| Totals: | | | 0 | 0 | 0.00 |
| | | | 26 | 2,055,052 | 13.24 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Lewis
 Town of New Bremen
 SWIS Code - 234489

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPS221/V04/L001
 Date/Time - 9/13/2021 08:53:40
 Total Assessed Value 185,235,433
 Uniform Percentage 100.00

Equalized Total Assessed Value 185,235,433

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 2 | 21,500 | 0.01 |
| 12350 | PUBLIC AUTHORITY - STATE | RPTL 412 | 1 | 12,300 | 0.01 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 1 | 350 | 0.00 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 5 | 412,700 | 0.22 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 3 | 5,709,000 | 3.08 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 3 | 339,500 | 0.18 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 124,500 | 0.07 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 2 | 594,500 | 0.32 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 8 | 1,306,100 | 0.71 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 4 | 305,000 | 0.16 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 4 | 293,700 | 0.16 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 4 | 235,500 | 0.13 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 4 | 133,700 | 0.07 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 44 | 492,465 | 0.27 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 42 | 811,219 | 0.44 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 23 | 758,012 | 0.41 |
| 41400 | CLERGY | RPTL 460 | 4 | 6,000 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 2 | 16,000 | 0.01 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 137 | 3,922,300 | 2.12 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 2 | 23,000 | 0.01 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 128,750 | 0.07 |
| 41801 | PERSONS AGE 65 OR OVER | RPTL 467 | 11 | 486,195 | 0.26 |
| 41803 | PERSONS AGE 65 OR OVER | RPTL 467 | 3 | 70,627 | 0.04 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqq | 2 | 30,804 | 0.02 |
| 47450 | FOREST/REF LAND - FISHERACT | RPTL 480 | 1 | 8,864 | 0.00 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 2 | 328,849 | 0.18 |

NYS - Real Property System
 County of Lewis
 Town of New Bremen
 SWIS Code - 234489

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPPS221/V04/L001
 Date/Time - 9/13/2021 08:53:40
 Total Assessed Value 185,235,433
 Uniform Percentage 100.00

Equalized Total Assessed Value 185,235,433

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|----------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 50001 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 2 | 0 | 0.00 |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions: 317 16,571,435 8.95

Totals: 2 0 0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____