

# TOWN BUDGET FOR 2021

Town of New Bremen  
in  
County of Lewis

Villages Within or Partly Within Town

Village of Croghan

## CERTIFICATION OF TOWN CLERK

I, Elizabeth B. Jones, Town Clerk, certify  
that the following is a true and correct copy of the 2021  
budget of the Town of New Bremen as adopted by the  
Town Board on the 9<sup>th</sup> day of November, 2020.

Signed   
Town Clerk

Dated: November 10, 2020



**TOWN OF NEW BREMEN  
SUMMARY OF BUDGET FOR 2021**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	408,163.00	80,085.00	\$45,000.00	\$283,078.00
B	GENERAL TOWN OUTSIDE	1,077.00			\$1,077.00
DA	HIGHWAY TOWN WIDE	485,375.00	74,020.00	40,000.00	\$371,355.00
DB	HIGHWAY TOWN OUTSIDE	551,598.00	152,015.00	40,000.00	\$359,583.00
	<b>TOTAL LOCAL GOVERNMENT</b>	<b>\$1,446,213.00</b>	<b>\$306,120.00</b>	<b>125,000.00</b>	<b>\$1,015,093.00</b>
	<b>SPECIAL DISTRICTS</b>				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	16,275.00			16,275.00
SL-1	BEAVER FALLS LIGHTING	6,700.00			6,700.00
SL-2	NEW BREMEN LIGHTING	4,100.00			4,100.00
SW-3	WATER DISTRICT # 3	3,000.00	3,000.00		0.00
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>30,075.00</b>			<b>27,075.00</b>
	<b>TOTAL LOCAL GOV'T &amp; SPECIAL DISTRICTS</b>	<b>\$1,476,288.00</b>	<b>\$309,120.00</b>	<b>125,000.00</b>	<b>\$1,042,168.00</b>
	<b>FIRE DISTRICT TAXES</b>				
		2019			2020
	BEAVER FALLS FIRE DIST.	32,308.06			38,650.96
	NEW BREMEN FIRE DIST.	79,462.00			85,619.00
	<b>TOTAL FIRE DISTRICT TAXES</b>	<b>111,770.06</b>			<b>124,269.96</b>
	<b>Note:</b> Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes are not part of the town budget.				

		TOWN OF NEW BREMEN ADOPTED BUDGET FOR 2021								page 2
1										
2										
3							BUDGET			
4							OFFICERS			
5							PRE-			
6							LIMINARY			
7							BUDGET			
9							2021			
10							BUDGET			
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\*\* STAR money to be applied here as needed

49						BUDGET				
50						OFFICERS				
51						TENTATIVE				
52						BUDGET				
53						BUDGET				
54						BUDGET				
55						2020				
56						2021				
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91						2021				
92						2021				

93						BUDGET OFFICERS	PRE-LIMINARY	ADOPTED BUDGET
94						TENTATIVE BUDGET	BUDGET 2021	ADOPTED BUDGET 2021
95			ADOPTED BUDGET					
96			BUDGET 2020					
97		ACCOUNT						
98								
99		TOTAL GENERAL GOVERNMENT						
100		SUPPORT	214,995.00			219,844.00	223,628.00	223,628.00
101								
102		PUBLIC SAFETY						
103		TRAFFIC CONTROL						
104		Contractual Exp.	2,000.00			2,000.00	2,000.00	2,000.00
105		TOTAL	2,000.00			2,000.00	2,000.00	2,000.00
106								
107		CONTROL OF DOGS						
108		Personal Services DCO	4,000.00			4,500.00	4,500.00	4,500.00
109		Asstant DCO						
110		Enumerator (s)						
111		Contractual Exp.	1,500.00			3,000.00	3,000.00	3,000.00
112		TOTAL	5,500.00			7,500.00	7,500.00	7,500.00
113								
114		RESCUE SQUAD						
115		Beaver Falls F.D.	8,000.00			8,000.00	8,000.00	8,000.00
116		Lewis County Search & Rescure	6,193.00			6,315.98	6,316.00	6,316.00
117		TOTAL	14,193.00			14,316.00	14,316.00	14,316.00
118								
119		TOTAL PUBLIC SAFETY	21,693.00			23,816.00	23,816.00	23,816.00
120								
121		TRANSPORTATION						
122		SUPT. OF HIGHWAYS						
123		Personal Services	50,000.00			51,000.00	51,000.00	51,000.00
124		Secretary PT	450.00			460.00	460.00	460.00
125		Contractual Exp.	2,000.00			2,000.00	2,000.00	2,000.00
126		TOTAL	52,450.00			53,460.00	53,460.00	53,460.00
127								
128		GARAGE						
129		Equipment						
130		Contractual Exp.	4,500.00			4,500.00	4,500.00	4,500.00
131		TOTAL	4,500.00			4,500.00	4,500.00	4,500.00
132								
133		TOTAL TRANSPORTATION	56,950.00			57,960.00	57,960.00	57,960.00
134								



179						BUDGET				
180						OFFICERS		PRE-		
181						TENTATIVE		LIMINARY		ADOPTED
182						BUDGET		BUDGET		BUDGET
183		ACCOUNT	CODE	2020		2021		2021		2021
184										
185		<b>UNDISTRIBUTED</b>								
186		<b>EMPLOYEE BENEFITS</b>								
187		State Retirement (12%)	A9010.8	5,861.00		5,861.00		5,861.00		5,861.00
188		Social Security	A9030.8	14,280.00		14,565.00		14,565.00		14,565.00
189		Health Insurance	A9060.8	23,660.00		24,606.00		24,606.00		24,606.00
190		Worker's Compensation Insurance (28%)	A9040.8	3,465.00		3,427.00		3,427.00		3,427.00
191		TOTAL		47,266.00		48,459.00		48,459.00		48,459.00
192		TOTAL APPROPRIATIONS *		358,704.00		404,379.00		408,163.00		408,163.00
193		*Transfer to page 1								
194										
195										
196		<b>OTHER TAX ITEMS</b>								
197		TOTAL FRANCHISE FEES	A1170	4,000.00		2,000.00		4,000.00		4,000.00
198										
199		<b>DEPARTMENT INCOME</b>								
200		Tax Collection fee	A1090	8,000.00		3,000.00		6,000.00		6,000.00
201		Clerk fees	A1255	3,500.00		3,800.00		3,800.00		3,800.00
202		Dog control fees	A1550	700.00		700.00		700.00		700.00
203		TOTAL DEPARTMENT INCOME		12,200.00		7,500.00		10,500.00		10,500.00
204										
205		<b>USE OF MONEY AND</b>								
206		<b>PROPERTY</b>								
207		TOTAL INTEREST AND EARNINGS	A2401	85.00		85.00		85.00		85.00
208										
209		<b>FINES &amp; FORFEITURES</b>	A2610	9,500.00		3,000.00		3,000.00		3,000.00
210		Intervener Funds				35,000.00		35,000.00		35,000.00
211		TOTAL EST. REVENUES*		25,785.00		47,585.00		52,585.00		52,585.00
212										
213		<b>STATE AID</b>								
214		Mortgage tax	A3005	10,500.00		19,000.00		19,000.00		19,000.00
215		Real Property Aid	A3040							
216		STAR Reimbursement Aid	A3040							
217		Youth programs	A3820							
218		State Per Capita Aid	A3001	17,500.00		14,000.00		8,500.00		8,500.00
219		TOTAL STATE AID		28,000.00		33,000.00		27,500.00		27,500.00
220		TOTAL EST. REVENUES*		53,785.00		80,585.00		80,085.00		80,085.00
221										
222		<b>UNEXPENDED BALANCE*</b> Transfer to page 1		45,000.00		45,000.00		45,000.00		45,000.00









335						BUDGET			
336						OFFICERS			
337				ADOPTED		TENTATIVE			
338			BUDGET			BUDGET			
339	ACCOUNT		2020			2020		2021	ADOPTED
340									
341	TOTAL ESTIMATED								
342	REVENUES*		152,015.00			152,015.00		152,015.00	152,015.00
343									
344	UNEXPENDED BALANCE*		40,000.00			40,000.00		40,000.00	40,000.00
345	*Transfer to page 1								
346									
347									
348									
349	NEW BREMEN FIRE PROTECTION DISTRICT								
350	Croghan FD Contract*	SF-1	16,275.00			16,275.00		16,275.00	16,275.00
351									
352	ESTIMATED REVENUES*	SF-1	16,275.00			16,275.00		16,275.00	16,275.00
353	*Transfer to page 1								
354									
355	LIGHTING DISTRICT #1								
356	BEAVER FALLS LIGHTING								
357	Contractual Exp. *	SL5182.4	6,700.00			6,700.00		6,700.00	6,700.00
358									
359	Revenues *	SL1001-1	6,700.00			6,700.00		6,700.00	6,700.00
360	*Transfer to page 1								
361									
362	UNEXPENDED BALANCE* Transfer to page 1								
363									
364	LIGHTING DISTRICT #2								
365	NEW BREMEN LIGHTING								
366	Contractual Exp. *	SL5182.41	4,100.00			4,100.00		4,100.00	4,100.00
367									
368	Revenues*	SL5182.41	4,100.00			4,100.00		4,100.00	4,100.00
369	*Transfer to page 1*								
370									
371	UNEXPENDED BALANCE* Transfer to page 1								

372						BUDGET OFFICERS			
373							PRE-		
374				ADOPTED BUDGET		TENTATIVE BUDGET	LIMINARY BUDGET	ADOPTED BUDGET	
375	ACCOUNT	CODE	BUDGET	2020		2021	2021	2021	
376									
377									
378	<b>WATER DIST. NO. 3 Crystaldale</b>								
379	ADMINISTRATION								
380	Contractual Exp.*	SW8320.4	3,000.00						
381	TOTAL		3,000.00				3,000.00	3,000.00	
382									
383									
384									
385	Metered sales	SW2140	3,000.00				3,000.00	3,000.00	
386	TOTAL*		3,000.00				3,000.00	3,000.00	
387	UNEXPENDED BALANCE*								
388	*Transfer to page 1								
389									
390									
391			ADOPTED					ADOPTED	
392			2020					2021	
393	<b>BEAVER FALLS FIRE DISTRICT</b>								
394	BUDGET		32,308.06					38,650.96	
395									
396	TAX REVENUES*		32,308.06					38,650.96	
397									
398	*Transfer to page 1								
399									
400	<b>NEW BREMEN FIRE DISTRICT</b>								
401	BUDGET		79,462.00					85,619.00	
402									
403	TAX REVENUES*		79,462.00					85,619.00	
404									
405	*Transfer to page 1								
406									
407	Total to be collected for fire districts								

Equalized Total Assessed Value 197,350,017

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RP TL 404(1)	2	21,500	0.01
12350	PUBLIC AUTHORITY - STATE	RP TL 412	1	12,300	0.01
13100	CO - GENERALLY	RP TL 406(1)	1	350	0.00
13500	TOWN - GENERALLY	RP TL 406(1)	5	412,700	0.21
13650	VG - GENERALLY	RP TL 406(1)	1	359,900	0.18
13800	SCHOOL DISTRICT	RP TL 408	4	5,158,900	2.61
13870	SPEC DIST USED FOR PURPOSE ES	RP TL 410	3	339,500	0.17
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RP TL 412-a	1	90,000	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RP TL 462	2	594,500	0.30
25110	NONPROF CORP - RELIG(CONST PR	RP TL 420-a	9	2,560,600	1.30
25130	NONPROF CORP - CHAR (CONST PR	RP TL 420-a	4	305,000	0.15
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	4	293,700	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RP TL 464(2)	4	235,500	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RP TL 446	4	64,100	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMI	RP TL 458-a	57	646,665	0.33
41131	ALT VET EX-WAR PERIOD-COMBAT	RP TL 458-a	48	931,219	0.47
41141	ALT VET EX-WAR PERIOD-DISABILI	RP TL 458-a	26	809,382	0.41
41400	CLERGY	RP TL 460	4	6,000	0.00
41700	AGRICULTURAL BUILDING	RP TL 483	3	30,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	137	4,156,000	2.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	26,700	0.01
41800	PERSONS AGE 65 OR OVER	RP TL 467	2	128,750	0.07
41801	PERSONS AGE 65 OR OVER	RP TL 467	14	633,795	0.32
41803	PERSONS AGE 65 OR OVER	RP TL 467	5	135,652	0.07
47100	Mass Telecomm Ceiling	RP TL S499-qqqq	3	37,288	0.02
47450	FOREST/REF LAND - FISHER ACT	RP TL 480	1	8,864	0.00

Equalized Total Assessed Value 197,350,017

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	328,849	0.17
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	24,110	0.01
Total Exemptions Exclusive of System Exemptions:				18,327,714	9.29
Total System Exemptions:				24,110	0.01
Totals:				18,351,824	9.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 14,506,483

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	1	359,900	2.48
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,250,000	8.62
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	108,000	0.74
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	140,000	0.97
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	131,370	0.91
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	48,000	0.33
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	65,025	0.45
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	9,911	0.07
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>2,112,206</b>	<b>14.56</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>2,112,206</b>	<b>14.56</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 182,843,534

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	21,500	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	12,300	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	350	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	412,700	0.23
13800	SCHOOL DISTRICT	RPTL 408	4	5,158,900	2.82
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	339,500	0.19
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	90,000	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	594,500	0.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,310,600	0.72
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	305,000	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	293,700	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	235,500	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	64,100	0.04
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	48	538,665	0.29
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	791,219	0.43
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	678,012	0.37
41400	CLERGY	RPTL 460	4	6,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	30,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	136	4,156,000	2.27
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	26,700	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	128,750	0.07
41801	PERSONS AGE 65 OR OVER	RPTL 467	13	585,795	0.32
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	70,627	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	27,377	0.01
47450	FOREST/REF LAND - FISHERACT	RPTL 480	1	8,864	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	328,849	0.18



Equalized Total Assessed Value 182,843,534

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	24,110	0.01
Total Exemptions Exclusive of System Exemptions:					
			321	16,215,508	8.87
Total System Exemptions:					
			2	24,110	0.01
<b>Totals:</b>					
			323	16,239,618	8.88

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_