

TOWN BUDGET FOR 2020

Town of New Bremen
in
County of Lewis

Villages Within or Partly Within Town

Village of Croghan

CERTIFICATION OF TOWN CLERK

I, Elizabeth B. Jones, Town Clerk, certify that the following is a true and correct copy of the 2020 budget of the Town of New Bremen as adopted by the Town Board on the 14th day of October, 2019.

Signed 
Town Clerk

Dated: November 1, 2019



**TOWN OF NEW BREMEN
SUMMARY OF BUDGET FOR 2020**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	359,354.00	53,785.00	\$45,000.00	\$260,569.00
B	GENERAL TOWN OUTSIDE	1,077.00			\$1,077.00
DA	HIGHWAY TOWN WIDE	498,762.00	74,300.00	40,000.00	\$384,462.00
DB	HIGHWAY TOWN OUTSIDE	546,922.00	152,015.00	40,000.00	\$354,907.00
	TOTAL LOCAL GOVERNMENT	\$1,406,115.00	\$280,100.00	125,000.00	\$1,001,015.00
	SPECIAL DISTRICTS				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	16,275.00			16,275.00
SL-1	BEAVER FALLS LIGHTING	6,700.00			6,700.00
SL-2	NEW BREMEN LIGHTING	4,100.00			4,100.00
SW-3	WATER DISTRICT # 3	3,000.00	3,000.00		0.00
	TOTAL SPECIAL DISTRICTS	30,075.00	3,000.00		27,075.00
	TOTAL LOCAL GOV'T & SPECIAL DISTRICTS	\$1,436,190.00	\$283,100.00	125,000.00	\$1,028,090.00
	FIRE DISTRICT TAXES				
		2019			2020
	BEAVER FALLS FIRE DIST.	27,491.42			32,308.06
	NEW BREMEN FIRE DIST.	79,703.00			79,462.00
	TOTAL FIRE DISTRICT TAXES	107,194.42			111,770.06
	Note: Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes are not part of the town budget.				

49						BUDGET OFFICERS	PRE-LIMINARY	ADOPTED
50						BUDGET	BUDGET	BUDGET
51								
52								
53		ACCOUNT						
54		CODE						
55		2019						
56		2020						
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179						BUDGET			
180						OFFICERS	PRE-		
181					ADOPTED	TENTATIVE	LIMINARY	ADOPTED	
182					BUDGET	BUDGET	BUDGET	BUDGET	
183		ACCOUNT			2019	2020	2020	2020	
184			CODE						
185									
186		UNDISTRIBUTED							
187		EMPLOYEE BENEFITS							
187		State Retirement (12%)	A9010.8		5,763.00	5,861.00	5,861.00	5,861.00	
188		Social Security	A9030.8		14,000.00	14,280.00	14,280.00	14,280.00	
189		Health Insurance	A9060.8		22,113.00	23,660.00	23,660.00	23,660.00	
190		Worker's Compensation Insurance (28%)	A9040.8		3,360.00	3,465.00	3,465.00	3,465.00	
191		TOTAL			45,236.00	47,266.00	47,266.00	47,266.00	
192		TOTAL APPROPRIATIONS *			352,126.00	329,347.00	359,004.00	359,354.00	
193		*Transfer to page 1							
194									
195									
196		OTHER TAX ITEMS							
197		TOTAL FRANCHISE FEES	A1170		4,000.00	4,000.00	4,000.00	4,000.00	
198									
199		DEPARTMENT INCOME							
200		Tax Collection fee	A1090		8,000.00	8,000.00	8,000.00	8,000.00	
201		Clerk fees	A1255		3,500.00	3,500.00	3,500.00	3,500.00	
202		Dog control fees	A1550		400.00	400.00	700.00	700.00	
203		TOTAL DEPARTMENT INCOME			11,900.00	11,900.00	12,200.00	12,200.00	
204									
205		USE OF MONEY AND							
206		PROPERTY							
207		TOTAL INTEREST AND EARNINGS	A2401		85.00	85.00	85.00	85.00	
208									
209		FINES & FORFEITURES	A2610		9,500.00	9,500.00	9,500.00	9,500.00	
210									
211		TOTAL EST. REVENUES*			25,485.00	25,485.00	25,785.00	25,785.00	
212									
213		STATE AID							
214		Mortgage tax	A3005		10,500.00	10,500.00	10,500.00	10,500.00	
215		Real Property Aid	A3040						
216		STAR Reimbursement Aid	A3040						
217		Youth programs	A3820						
218		State Per Capita Aid	A3001		17,500.00	17,500.00	17,500.00	17,500.00	
219		TOTAL STATE AID			28,000.00	28,000.00	28,000.00	28,000.00	
220		TOTAL EST. REVENUES*			53,485.00	53,485.00	53,785.00	53,785.00	
221									
222		UNEXPENDED BALANCE* Transfer to page 1			40,000.00	45,000.00	45,000.00	45,000.00	

335									
336									
337				ADOPTED					
338				BUDGET					
339		ACCOUNT		2019					
340									
341		TOTAL ESTIMATED							
342		REVENUES*		152,015.00		152,015.00		152,015.00	152,015.00
343									
344		UNEXPENDED BALANCE*		40,000.00		40,000.00		40,000.00	40,000.00
345		*Transfer to page 1							
346									
347									
348									
349		NEW BREMEN FIRE PROTECTION DISTRICT							
350		Croghan FD Contract*	SF-1	16,275.00		16,275.00		16,275.00	16,275.00
351									
352		ESTIMATED REVENUES*	SF-1	16,275.00		16,275.00		16,275.00	16,275.00
353		*Transfer to page 1							
354									
355		LIGHTING DISTRICT #1							
356		BEAVER FALLS LIGHTING							
357		Contractual Exp. *	SL5182.4	6,700.00		6,700.00		6,700.00	6,700.00
358									
359		Revenues *	SL1001-1	6,700.00		6,700.00		6,700.00	6,700.00
360		*Transfer to page 1							
361									
362		UNEXPENDED BALANCE* Transfer to page 1							
363									
364		LIGHTING DISTRICT #2							
365		NEW BREMEN LIGHTING							
366		Contractual Exp. *	SL5182.41	4,100.00		4,100.00		4,100.00	4,100.00
367									
368		Revenues*	SL5182.41	4,100.00		4,100.00		4,100.00	4,100.00
369		*Transfer to page 1*							
370									
371		UNEXPENDED BALANCE* Transfer to page 1							

372						BUDGET			
373						OFFICERS			
374						TENTATIVE			
375		ACCOUNT		ADOPTED		BUDGET			
376			CODE	BUDGET		BUDGET			
377				2019		2020			ADOPTED
378		WATER DIST. NO. 3 Crystaldale							BUDGET
379		ADMINISTRATION							
380		Contractual Exp. *	SW8320.4	3,000.00		3,000.00		3,000.00	3,000.00
381		TOTAL		3,000.00		3,000.00		3,000.00	3,000.00
382									
383									
384									
385		Metered sales	SW2140	3,000.00		3,000.00		3,000.00	3,000.00
386		TOTAL*		3,000.00		3,000.00		3,000.00	3,000.00
387		UNEEXPENDED BALANCE*							
388		*Transfer to page 1							
389									
390									
391				ADOPTED					ADOPTED
392				2019					2020
393		BEAVER FALLS FIRE DISTRICT							
394		BUDGET		27,491.42					32,308.06
395									
396		TAX REVENUES*		27,491.42					32,308.06
397									
398		*Transfer to page 1							
399									
400		NEW BREMEN FIRE DISTRICT							
401		BUDGET		79,703.00					79,462.00
402									
403		TAX REVENUES*		79,703.00					79,462.00
404									
405		*Transfer to page 1							
406									
407		Total to be collected for fire districts							

Equalized Total Assessed Value 187,279,400

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	22,165	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	12,680	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	206	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	414,536	0.22
13650	VG - GENERALLY	RPTL 406(1)	1	355,670	0.19
13800	SCHOOL DISTRICT	RPTL 408	3	4,854,639	2.59
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	3	335,155	0.18
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	1	92,784	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	561,856	0.30
25110	NONPROF CORP - RELIG(CONST PRK	RPTL 420-a	9	2,446,495	1.31
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	386,289	0.21
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	277,629	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	240,309	0.13
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	63,505	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	60	702,278	0.37
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	914,549	0.49
41141	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	24	802,490	0.43
41400	CLERGY	RPTL 460	3	4,639	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	138,866	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	125	3,873,711	2.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	26,907	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	66,186	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	19	764,724	0.41
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	18,972	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	8,509	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	322,433	0.17

Equalized Total Assessed Value 187,279,400

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	2,536	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:			336	17,710,719	9.46
Totals:			2	0	0.00
			338	17,710,719	9.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 173,511,208

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	22,165	0.01
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	12,680	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	206	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	414,536	0.24
13800	SCHOOL DISTRICT	RPTL 408	3	4,854,639	2.80
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	335,155	0.19
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	1	92,784	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	561,856	0.32
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,312,474	0.76
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	386,289	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	277,629	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	240,309	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	63,505	0.04
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	51	590,938	0.34
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	40	790,838	0.46
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	683,799	0.39
41400	CLERGY	RPTL 460	3	4,639	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	138,866	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	124	3,873,711	2.23
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	26,907	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	66,186	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	16	670,853	0.39
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	10,195	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	8,509	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	322,433	0.19
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	2,536	0.00

NYS - Real Property System
 County of Lewis
 Town of New Bremen - 2344
 Village of Croghan
 SWIS Code - 234401

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPSS221/V04/L001
 Date/Time - 8/30/2019 15:54:03
 Total Assessed Value 13,355,146
 Uniform Percentage 97.00

Equalized Total Assessed Value 13,758,192

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	1	355,670	2.58
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,134,021	8.24
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	111,340	0.81
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	123,711	0.90
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	118,691	0.86
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	93,871	0.68
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	8,777	0.06

Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			26	1,946,081	14.13
Totals:			0	0	0.00
			26	1,946,081	14.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 173,511,208

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			310	15,764,637	9.09
Total System Exemptions:					
			2	0	0.00
Totals:					
			312	15,764,637	9.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____