

TOWN BUDGET FOR 2016

Town of New Bremen
in
County of Lewis

Villages Within or Partly Within Town

Village of Croghan

CERTIFICATION OF TOWN CLERK

I, Elizabeth B. Jones, Town Clerk, certify that the following is a true and correct copy of the 2016 budget of the Town of New Bremen as adopted by the Town Board on the 9th day of November, 2015.

Signed 
Town Clerk

Dated: November 10, 2015



**TOWN OF NEW BREMEN
SUMMARY OF BUDGET FOR 2016**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL TOWN WIDE	319,415.00	51,150.00	\$35,000.00	\$233,265.00
B	GENERAL TOWN OUTSIDE	1,000.00			1,000.00
DA	HIGHWAY TOWN WIDE	429,550.00	65,020.00	30,000.00	334,530.00
DB	HIGHWAY TOWN OUTSIDE	518,900.00	152,001.00	20,000.00	346,899.00
	TOTAL LOCAL GOVERNMENT	\$1,268,865.00	\$268,171.00	85,000.00	\$915,694.00
	SPECIAL DISTRICTS				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	16,275.00			16,275.00
SL-1	BEAVER FALLS LIGHTING	6,700.00			6,700.00
SL-2	NEW BREMEN LIGHTING	4,100.00			4,100.00
SW-3	WATER DISTRICT # 3	3,000.00	3,000.00		0.00
	TOTAL SPECIAL DISTRICTS	30,075.00	3,000.00		27,075.00
	TOTAL LOCAL GOV'T & SPECIAL DISTRICTS	\$1,298,940.00	\$271,171.00	85,000.00	\$942,769.00
	FIRE DISTRICT TAXES	2015			2016
	BEAVER FALLS FIRE DIST.	15,139.00			17,726.07
	NEW BREMEN FIRE DIST.	54,156.00			53,821.00
	TOTAL FIRE DISTRICT TAXES				71,547.07

Note: Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes **are not** part of the town budget.

A	B	C	D	E	F	G
	TOWN OF NEW BREMEN	ADOPTED BUDGET FOR 2016				
1						
2		page 2				
3						
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5						
6						
7	ACCOUNT	ADOPTED 2015	BUDGET REQUEST 2016	TENTATIVE BUDGET 2016	PRE-LIMINARY BUDGET 2016	ADOPTED BUDGET 2016
9						
10	GENERAL GOVERNMENT SUPPORT					
11	TOWN BOARD					
12	Personal Services (2,500 each)	A1010.1 10,000.00		10,000.00	10,000.00	10,000.00
13	Contractual Exp.	A1010.4 500.00		500.00	500.00	500.00
14	TOTAL	10,500.00	0.00	10,500.00	10,500.00	10,500.00
15						
16	JUSTICES					
17	Personal Services (8,250 each)	A1110.1 16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
18	Court Clerk	A1110.12 6,120.00	6,120.00	4,580.00	4,580.00	4,580.00
19	Equipment	A1110.2				
20	Contractual Exp.	A1110.4 3,285.00	3,285.00	3,285.00	3,285.00	3,285.00
21	TOTAL	25,905.00	25,905.00	24,365.00	24,365.00	24,365.00
22						
23	SUPERVISOR					
24	Personal Services	A1220.1 10,000.00		10,000.00	10,000.00	10,000.00
25	Supervisor's Secretary PT	A1220.12 0.00		0.00		
26	Account Clerk PT	A1220.13 0.00				
27	Contractual Exp.	A1220.4 1,000.00		1,000.00	1,000.00	1,000.00
28	TOTAL	11,000.00	0	11,000.00	11,000.00	11,000.00
29						
30	Accounting Services					
31	Contractual Expense	A1320.4 8,500.00	8700	8,700.00	8,700.00	8,700.00
32						
33	TAX COLLECTION					
34	Personal Services	A1330.1 4,650.00	4,743.00	4,725.00	4,725.00	4,725.00
35	Contractual Exp.	A1330.4 1,500.00	1,700.00	1,700.00	1,700.00	1,700.00
36	TOTAL	6,150.00	6,443.00	6,425.00	6,425.00	6,425.00
37						
38	BUDGET					
39	Total - Personal Services	A1340.1 0.00	0.00	0.00	0.00	0.00
41						
42	ASSESSOR					
43	Personal Services	A1355.1 18,500.00	18,800.00	18,775.00	18,775.00	18,775.00
44	Data Collector	A1355.12 3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
45	Equipment	A1355.2 500.00	500.00	500.00	500.00	500.00
46	Contractual Expense	A1355.4 2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
47	TOTAL ** STAR money to be applied here as needed	25,300.00	25,600.00	25,575.00	25,575.00	25,575.00

