

TOWN BUDGET FOR 2013

Town of New Bremen
in
County of Lewis

Villages Within or Partly Within Town

Village of Croghan

CERTIFICATION OF TOWN CLERK

I, Elizabeth B. Jones, Town Clerk, certify that the following is a true and correct copy of the 2013 budget of the Town of New Bremen as adopted by the Town Board on the 12th day of November, 2012.

Signed 
Town Clerk

Dated: November 13, 2013



		TOWN OF NEW BREMEN SUMMARY OF BUDGET FOR 2013			
CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	354,900.00	54,460.00	\$55,000.00	\$245,440.00
B	GENERAL TOWN OUTSIDE	1,000.00	0.00	400.00	600.00
DA	HIGHWAY TOWN WIDE	339,050.00	67,000.00	25,000.00	247,050.00
DB	HIGHWAY TOWN OUTSIDE	471,300.00	116,500.00	25,000.00	329,800.00
	TOTAL LOCAL GOVERNMENT	\$1,166,250.00	\$237,960.00	105,400.00	\$822,890.00
	SPECIAL DISTRICTS				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	16,275.00			16,275.00
SL-1	BEAVER FALLS LIGHTING	6,700.00			6,700.00
SL-2	NEW BREMEN LIGHTING	4,100.00			4,100.00
SW-3	WATER DISTRICT # 3	3,000.00	3,000.00		0.00
	TOTAL SPECIAL DISTRICTS	30,075.00	3,000.00		27,075.00
	TOTAL LOCAL GOV'T & SPECIAL DISTRICTS	\$1,196,325.00	\$240,960.00	105,400.00	\$849,965.00
	FIRE DISTRICT TAXES				
		2012			2013
	BEAVER FALLS FIRE DIST.	11,490.00			11,465.00
	NEW BREMEN FIRE DIST.	56,274.00			58,867.00
	TOTAL FIRE DISTRICT TAXES				70,332.00
Note: Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes are not part of the town budget.					

	A	B	C	D	E	F	G
1		TOWN OF NEW BREMEN BUDGET ESTIMATE FOR 2013					
2					BUDGET OFFICERS	PRE-LIMINARY BUDGET	ADOPTED
3							page 2
4							
5			ACTUAL LAST YR. 2012	BUDGET REQUEST 2013	TENTATIVE BUDGET 2013	BUDGET 2013	2013
6							
7		ACCOUNT CODE					
8							
9							
10		GENERAL GOVERNMENT SUPPORT					
11		TOWN BOARD					
12		Personal Services (2,500 each)	A1010.1 12,000.00	12,000.00	8,000.00	10,000.00	10,000.00
13		Contractual Exp.	A1010.4 100.00	100.00	100.00	500.00	500.00
14		TOTAL	12,100.00		8,100.00	10,500.00	10,500.00
15							
16		JUSTICES					
17		Personal Services (\$8,000 each)	A1110.1 16,000.00	16,320.00	16,000.00	16,000.00	16,000.00
18		Court Clerk	A1110.12 6,250.00	6,350.00	4,000.00	5,500.00	5,500.00
19		Equipment	A1110.2 0.00	0	0.00		
20		Contractual Exp.	A1110.4 3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
21		TOTAL	25,250.00		23,000.00	24,500.00	24,500.00
22							
23		SUPERVISOR					
24		Personal Services	A1220.1 12,000.00	10000	10,000.00	10,000.00	10,000.00
25		Supervisor's Secretary PT	A1220.12 2,200.00	0	0.00	0.00	0.00
26		Account Clerk PT	A1220.13 1,125.00	0	0.00	0.00	0.00
27		Contractual Exp.	A1220.4 3,500.00	1000	1,000.00	1,000.00	1,000.00
28		TOTAL	18,825.00		11,000.00	11,000.00	11,000.00
29							
30		TAX COLLECTION					
31		Personal Services	A1330.1 4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
32		Contractual Exp.	A1330.4 1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
33		TOTAL	5,900.00		5,900.00	5,900.00	5,900.00
34							
35		BUDGET					
36		Total - Personal Services	A1340.1 1,700.00	0.00	0.00	0.00	0.00
37		TOTAL	1,700.00	0.00	0.00	0.00	0.00
38							
39		ASSESSOR					
40		Personal Services	A1355.1 17,500.00	17,900.00	17,500.00	17,500.00	17,500.00
41		Data Collector	A1355.12 3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
42		Equipment	A1355.2 300.00	300.00	300.00	300.00	300.00
43		Contractual Expense	A1355.4 2,000.00	2,000.00	1,600.00	1,600.00	1,600.00
44		TOTAL**	23,400.00		23,000.00	23,000.00	23,000.00
45		** STAR money to be applied here as needed					

