

# TOWN BUDGET FOR 2013

Town of New Bremen  
in  
County of Lewis

Villages Within or Partly Within Town

Village of Croghan

## CERTIFICATION OF TOWN CLERK

I, Elizabeth B. Jones, Town Clerk, certify that the following is a true and correct copy of the 2013 budget of the Town of New Bremen as adopted by the Town Board on the 12<sup>th</sup> day of November, 2012.

Signed   
Town Clerk

Dated: November 13, 2013



		TOWN OF NEW BREMEN SUMMARY OF BUDGET FOR 2013			
CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL TOWN WIDE	354,900.00	54,460.00	\$55,000.00	\$245,440.00
B	GENERAL TOWN OUTSIDE	1,000.00	0.00	400.00	600.00
DA	HIGHWAY TOWN WIDE	339,050.00	67,000.00	25,000.00	247,050.00
DB	HIGHWAY TOWN OUTSIDE	471,300.00	116,500.00	25,000.00	329,800.00
	<b>TOTAL LOCAL GOVERNMENT</b>	<b>\$1,166,250.00</b>	<b>\$237,960.00</b>	<b>105,400.00</b>	<b>\$822,890.00</b>
	<b>SPECIAL DISTRICTS</b>				
SF-1	NEW BREMEN FIRE PROTECTION DISTRICT	16,275.00			16,275.00
SL-1	BEAVER FALLS LIGHTING	6,700.00			6,700.00
SL-2	NEW BREMEN LIGHTING	4,100.00			4,100.00
SW-3	WATER DISTRICT # 3	3,000.00	3,000.00		0.00
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>30,075.00</b>	<b>3,000.00</b>		<b>27,075.00</b>
	<b>TOTAL LOCAL GOV'T &amp; SPECIAL DISTRICTS</b>	<b>\$1,196,325.00</b>	<b>\$240,960.00</b>	<b>105,400.00</b>	<b>\$849,965.00</b>
	<b>FIRE DISTRICT TAXES</b>				
		2012			2013
	BEAVER FALLS FIRE DIST.	11,490.00			11,465.00
	NEW BREMEN FIRE DIST.	56,274.00			58,867.00
	<b>TOTAL FIRE DISTRICT TAXES</b>				<b>70,332.00</b>
<b>Note:</b> Fire district taxes are collected by the town tax collector and paid to the fire districts. Fire District taxes <b>are not</b> part of the town budget.					

	A	B	C	D	E	F	G
1		<b>TOWN OF NEW BREMEN BUDGET ESTIMATE FOR 2013</b>					
2					BUDGET OFFICERS	PRE-LIMINARY BUDGET	ADOPTED
3							page 2
4							
5			ACTUAL LAST YR. 2012	BUDGET REQUEST 2013	TENTATIVE BUDGET 2013	BUDGET 2013	2013
6							
7		ACCOUNT CODE					
8							
9							
10		<b>GENERAL GOVERNMENT SUPPORT</b>					
11		<b>TOWN BOARD</b>					
12		Personal Services (2,500 each)	A1010.1 12,000.00	12,000.00	8,000.00	10,000.00	10,000.00
13		Contractual Exp.	A1010.4 100.00	100.00	100.00	500.00	500.00
14		TOTAL	12,100.00		8,100.00	10,500.00	10,500.00
15							
16		<b>JUSTICES</b>					
17		Personal Services (\$8,000 each)	A1110.1 16,000.00	16,320.00	16,000.00	16,000.00	16,000.00
18		Court Clerk	A1110.12 6,250.00	6,350.00	4,000.00	5,500.00	5,500.00
19		Equipment	A1110.2 0.00	0	0.00		
20		Contractual Exp.	A1110.4 3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
21		TOTAL	25,250.00		23,000.00	24,500.00	24,500.00
22							
23		<b>SUPERVISOR</b>					
24		Personal Services	A1220.1 12,000.00	10000	10,000.00	10,000.00	10,000.00
25		Supervisor's Secretary PT	A1220.12 2,200.00	0	0.00	0.00	0.00
26		Account Clerk PT	A1220.13 1,125.00	0	0.00	0.00	0.00
27		Contractual Exp.	A1220.4 3,500.00	1000	1,000.00	1,000.00	1,000.00
28		TOTAL	18,825.00		11,000.00	11,000.00	11,000.00
29							
30		<b>TAX COLLECTION</b>					
31		Personal Services	A1330.1 4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
32		Contractual Exp.	A1330.4 1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
33		TOTAL	5,900.00		5,900.00	5,900.00	5,900.00
34							
35		<b>BUDGET</b>					
36		Total - Personal Services	A1340.1 1,700.00	0.00	0.00	0.00	0.00
37		TOTAL	1,700.00	0.00	0.00	0.00	0.00
38							
39		<b>ASSESSOR</b>					
40		Personal Services	A1355.1 17,500.00	17,900.00	17,500.00	17,500.00	17,500.00
41		Data Collector	A1355.12 3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
42		Equipment	A1355.2 300.00	300.00	300.00	300.00	300.00
43		Contractual Expense	A1355.4 2,000.00	2,000.00	1,600.00	1,600.00	1,600.00
44		TOTAL**	23,400.00		23,000.00	23,000.00	23,000.00
45		** STAR money to be applied here as needed					

